

PUBLIC WORKS – FY26 (JANUARY, FEBRUARY, MARCH)

Cape Coral FLORIDA

Shared-Use Nonmotorized (SUN) Trail Program

SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



SUN Trail Phase 1

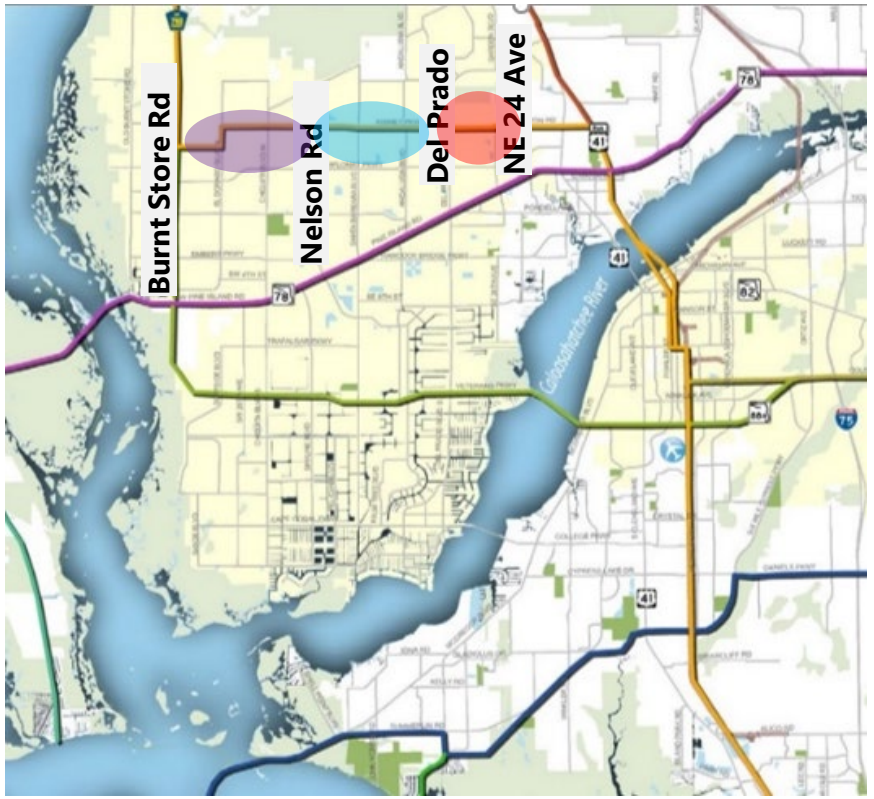
1. $5.4 Million Grant
2. Construction completed

SUN Trail Phase 2

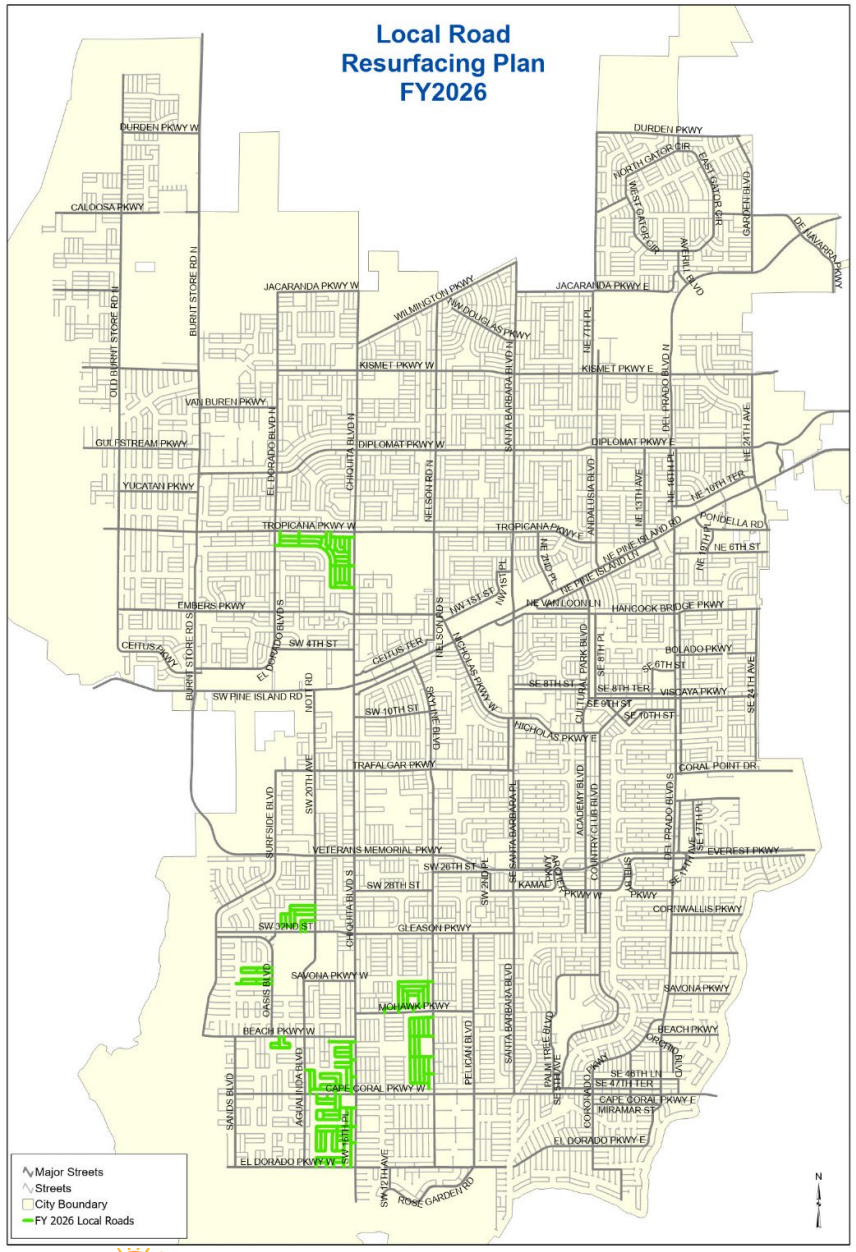
1. $7.6 Million Grant
2. Issue Request for Proposal for CEI: May 2026
3. Issue Invitation-to-Bid: May 2026 (pending revised plans to reflect UEP as-built)
3. Anticipated Construction Start: Fall 2026

SUN Trail Phase 3

1. FY 2024 Design Grant $558,358
   a) FDOT Approved Design Variation Request – Oct 2025
   b) Submitted 60% Design – Dec 2025; Currently under review by the FDOT. Stakeholders Meeting tentatively scheduled for May 2026
   c) Anticipated Design Completion – Fall 2026
2. Construction Funding: FY 2028



Cape Coral FLORIDA



Local Road Resurfacing FY 2026

PROJECT COST:

$6,167,228

PROJECT SCOPE:

Mill and Resurface ~72 Lane Miles

PROJECT SCHEDULE:

Council Award:

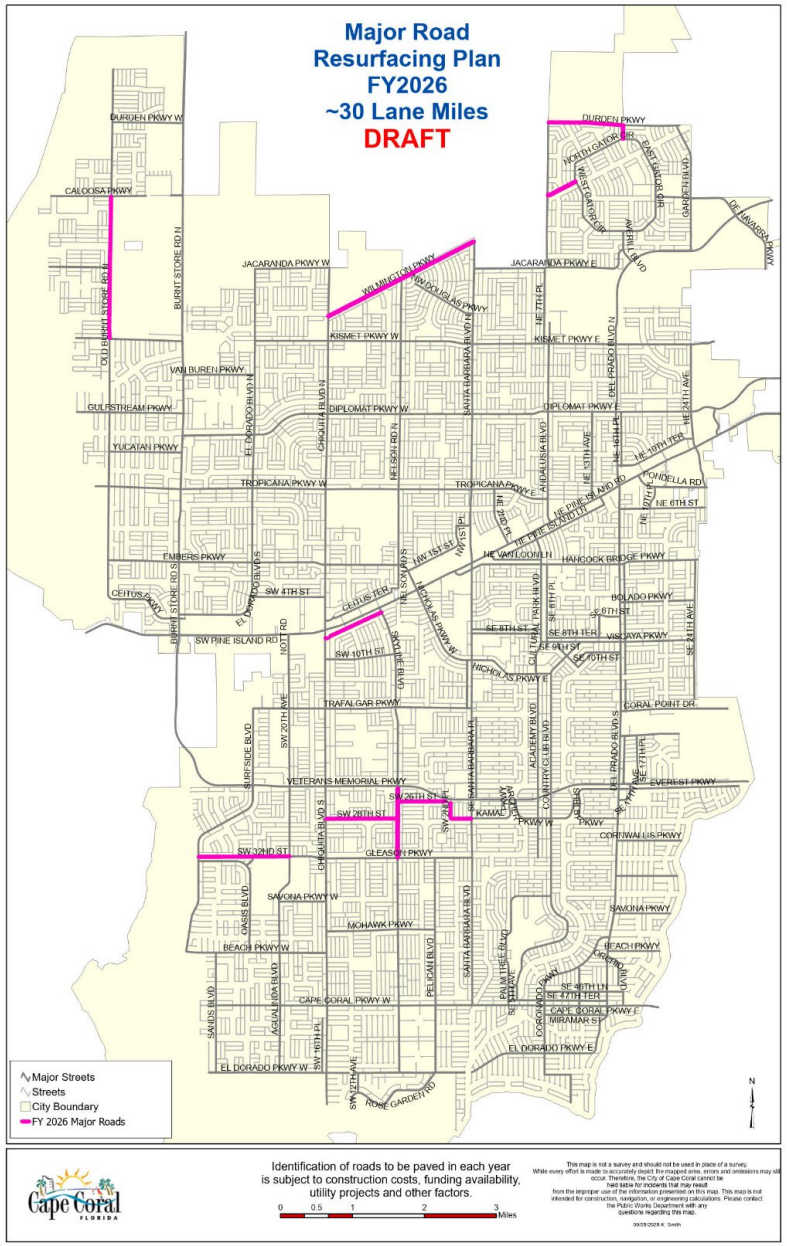
3/4/26

Construction NTP

3/23/26

Status

CONSTRUCTION



Major Road Resurfacing FY 2026

PROJECT COST:

$5,626,253

PROJECT SCOPE:

Mill and Resurface
~30 Lane Miles

PROJECT SCHEDULE:

Council Award:

3/4/26

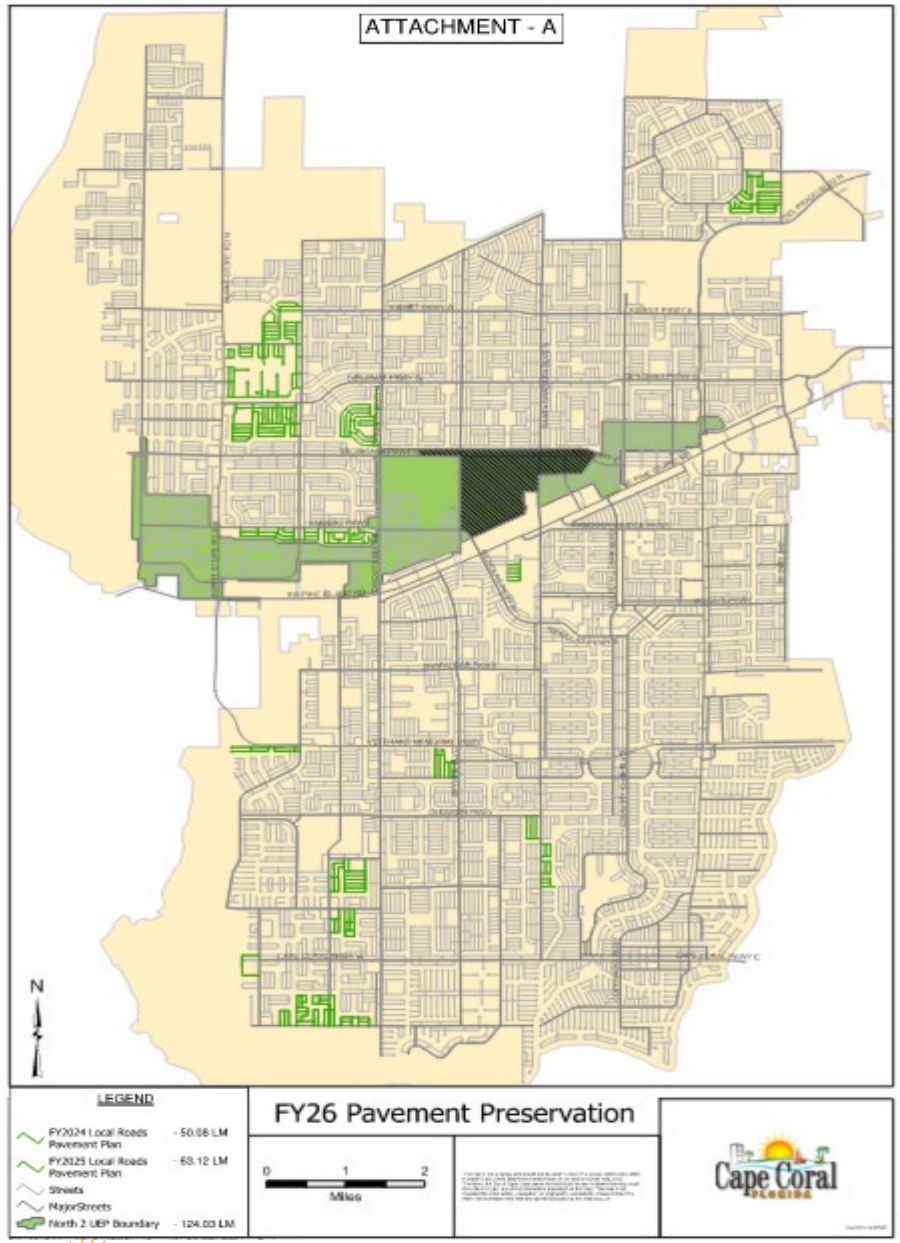
Construction NTP

4/24/26

Status:

CONSTRUCTION

Cape Coral
FLORIDA



Pavement Preservation FY 2026

PROJECT COST:

$1,801,952

PROJECT SCOPE:

Extend the surface life of ~238 Lane Miles of local roads using Reclamite asphalt rejuvenator

PROJECT SCHEDULE:

Council Award:

04/1/26

Construction NTP

TBD

Status

Awaiting council approval

Cape Coral FLORIDA

Spot Paving FY 2026





PROJECT COST:

$1,331,327

PROJECT SCOPE:

Milling and resurfacing on select smaller areas of roadway throughout the City.

PROJECT SCHEDULE:

Council Award:

TBD

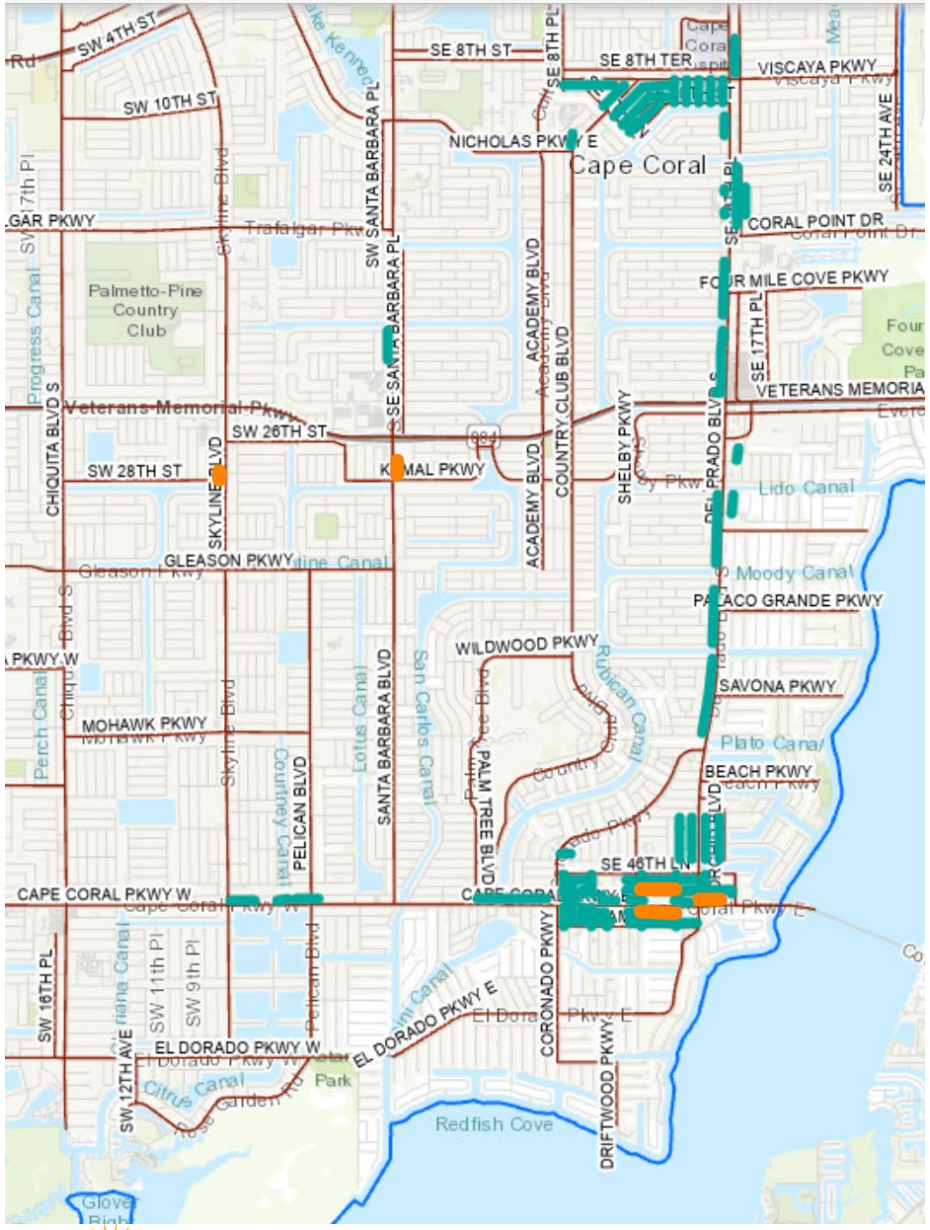
Construction NTP

TBD

Status

AWAITING PROCUREMENT REVIEW – SUBMITTED 2/19/26

Alley Resurfacing FY26

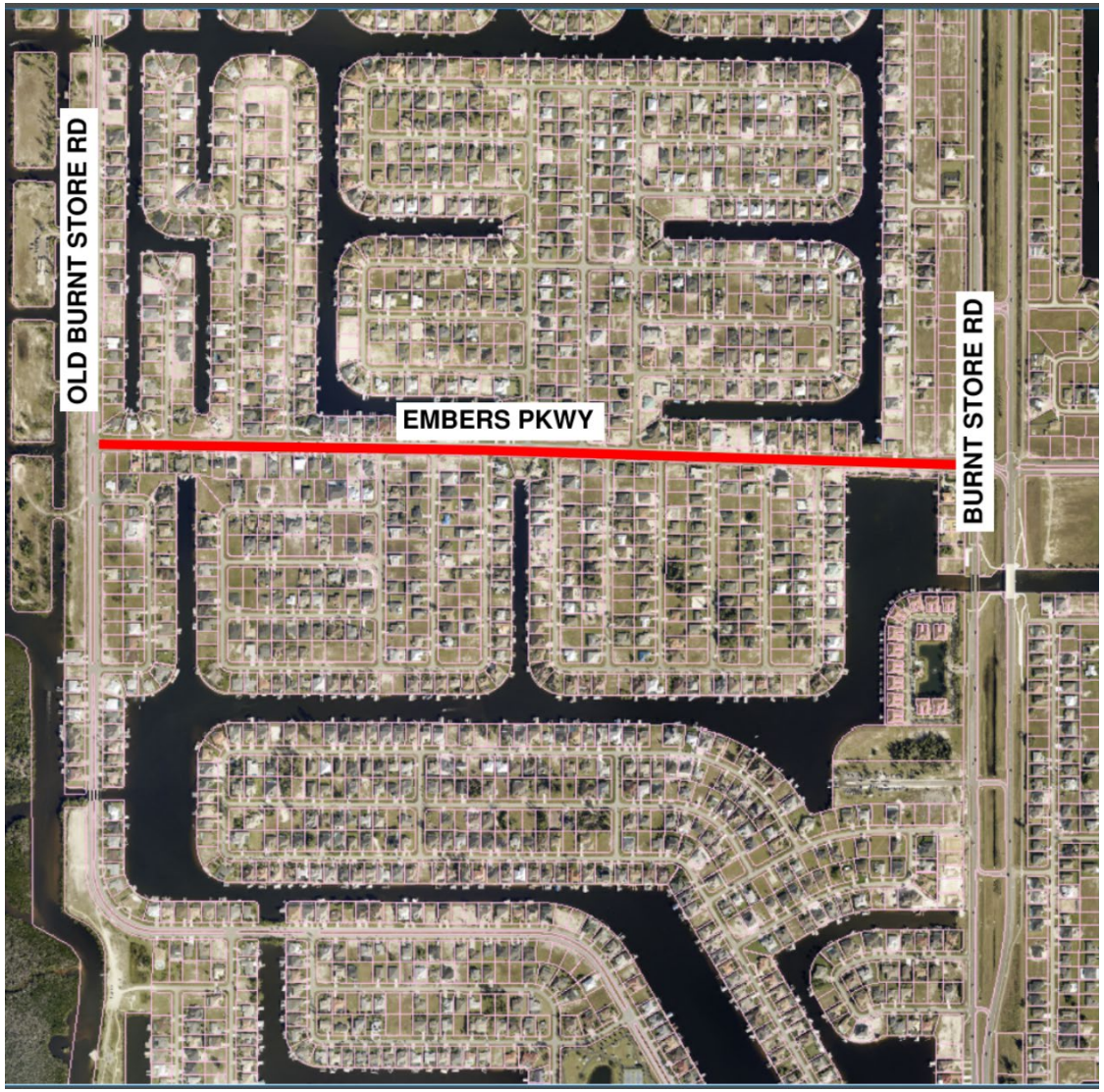


[Alley Resurfacing Project]

Budget - $520K

Status - Inspecting Potential Locations

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Median Landscaping Program

Embers Parkway West

1. Budget: $1,500,000.00
   Design: $68,000.00
   Construction: $875,000.00
2. Status: On Going Landscape Construction
   Access Management & Curbing Design:
   Complete
   Access Management Construction:
   Complete
   Landscape Design:
   Complete
   Landscape Construction:
   Complete and underbudget

Cape Coral FLORIDA



Median Landscaping Program

Embers Pkwy East: $1.32M

1. Design Contract: $210,064 (STANTEC)
   a) Scope of Work: Concurrent development of Access Management and Landscape Plans
   b) Notice To Proceed: November 2024
   c) Design Progress: 100% Design Completed
2. Construction:
   a) Bid Opening 3/31/26. Anticipated to go to Council for awarding in 3rd quarter of FY 2026.
   b) Anticipated 365 days of construction following NTP.

Cape Coral FLORIDA

Median Landscaping Program
Additional Projects Underway

1. Viscaya Pkwy.
   a) Budget: $260,000
   b) Scope: 0.81 Miles, from SE 9th Lane To Del Prado
   c) Status: Design complete
   d) Anticipated Construction Duration is 90 days following NTP.
   e) Bid Opening 4/1/26. Anticipated to go to council for awarding after.
2. Shelby Pkwy
   a) Budget: $265,000
   b) Scope: 0.68 Miles, from SE 26th Terrace To Del Prado Boulevard South
   c) Status: Design complete
   d) Anticipated Construction Duration is 180 days following NTP.
   e) Bid Opening 4/1/26. Anticipated to go to council for awarding after.
3. Surfside Blvd
   a) Budget: $575,000
   b) Scope: 1.5 Miles, from Veterans Parkway To SW 20th Avenue
   c) Status: Design complete
   d) Anticipated Construction Duration is 180 days following NTP.
   e) Bid Opening 4/1/26. Anticipated to go to council for awarding after.

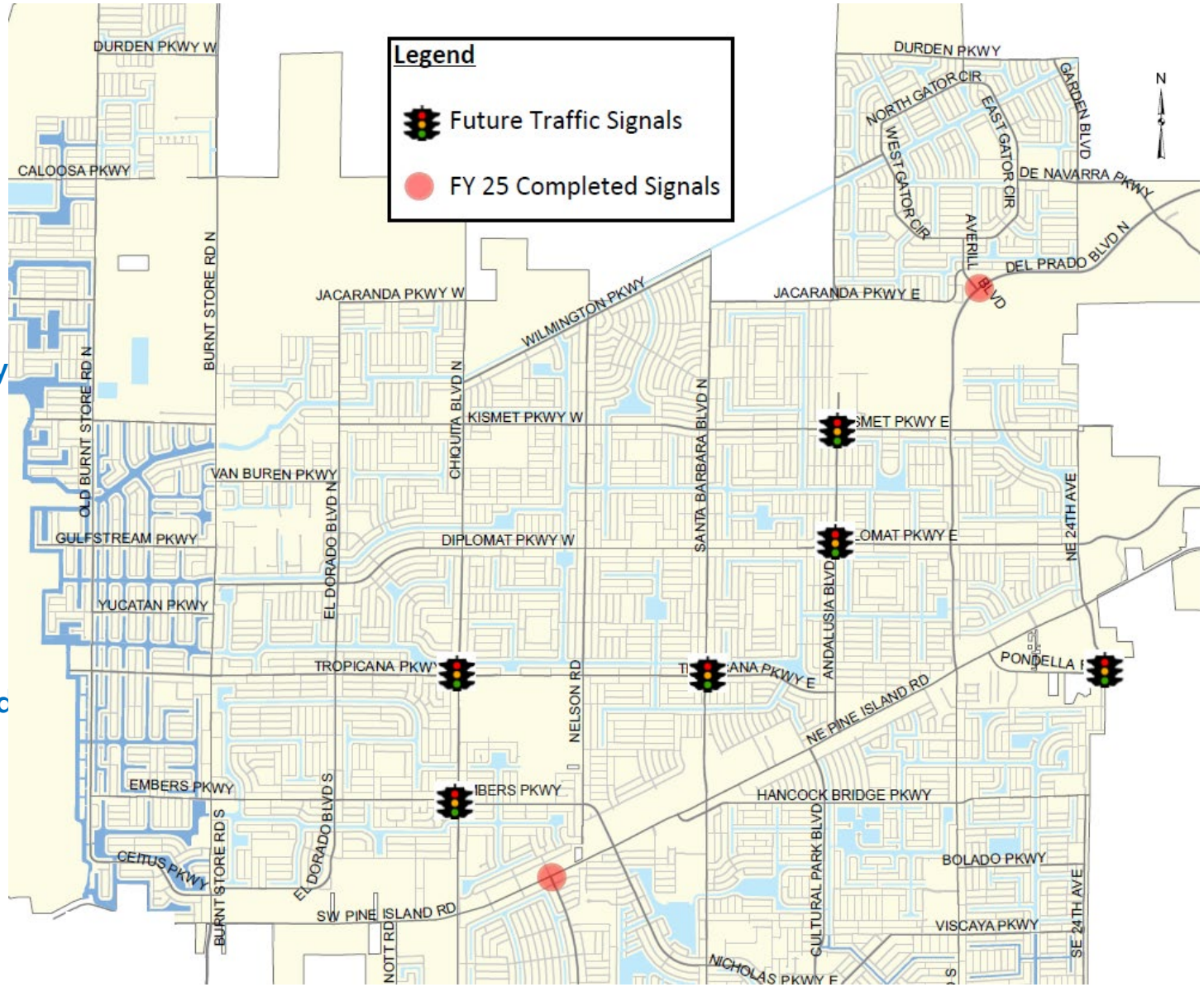


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NEW TRAFFIC SIGNALS

1. Santa Barbara Blvd & Tropicana Pkwy E.
   a) Notice-To-Proceed (NTP): August 2025
   b) Construction Start: November 2025
   c) Scheduled Completion: April 2026

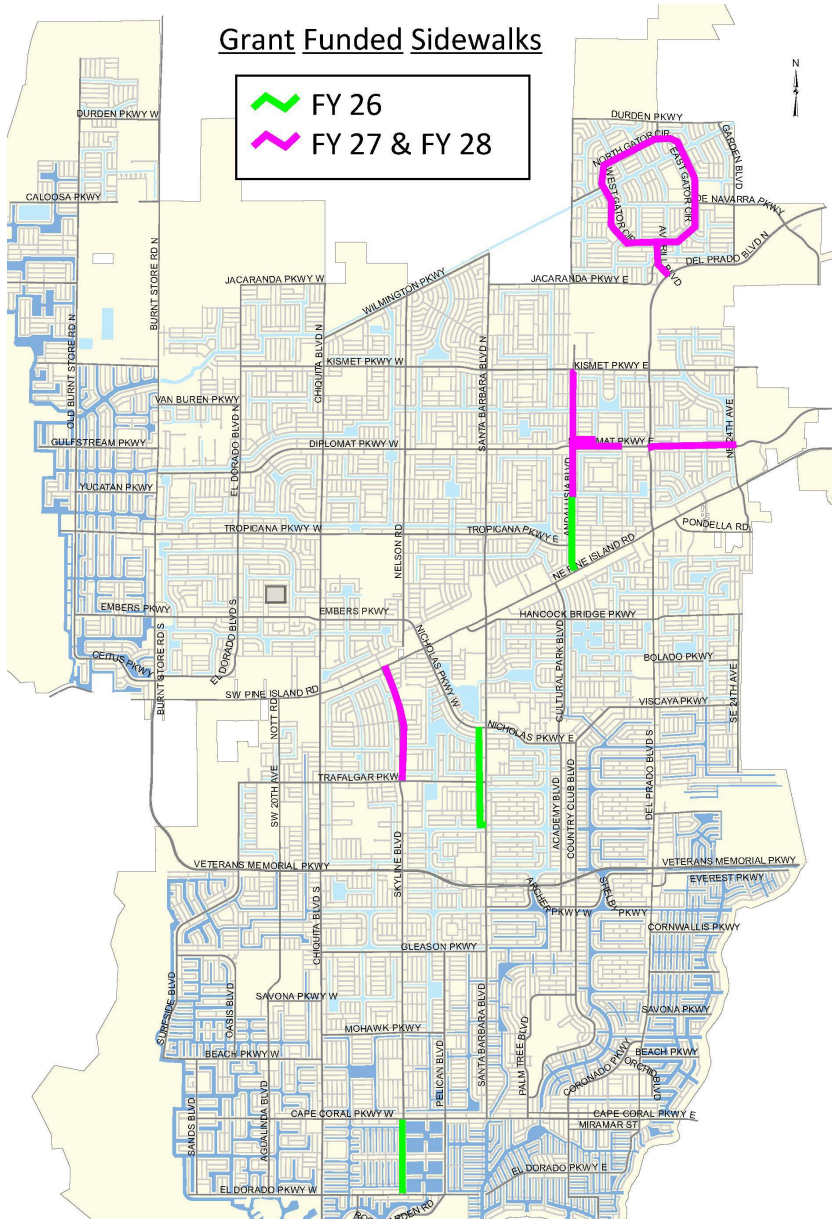
2. Chiquita Blvd & Embers Pkwy
   a) Contract Awarded: 3/25/26
   b) NTP: Issued 4/13/26
   b) Anticipated Completion: December 2026 (240 day from NTP)
3. Andalusia Blvd & Diplomat Pkwy
   a) Final Design – Pending Lee County's Final Review
   b) Anticipated Construction Start: Fall 2026
4. Chiquita Blvd & Tropicana Pkwy
   a) Design Contract Underway – February 2026
   b) Anticipated Construction Start – FY 2027
5. Andalusia Blvd & Kismet Pkwy
   a) Completed 60% Design – part of the Andalusia Blvd Roadway Extension Project
   b) Anticipated Construction Start: FY 2027
6. Pondella Road & NE 25th Ave/Hancock Creek S. Blvd
   a) Proposed Funding – FY 2027



Grant Funded Sidewalk Program

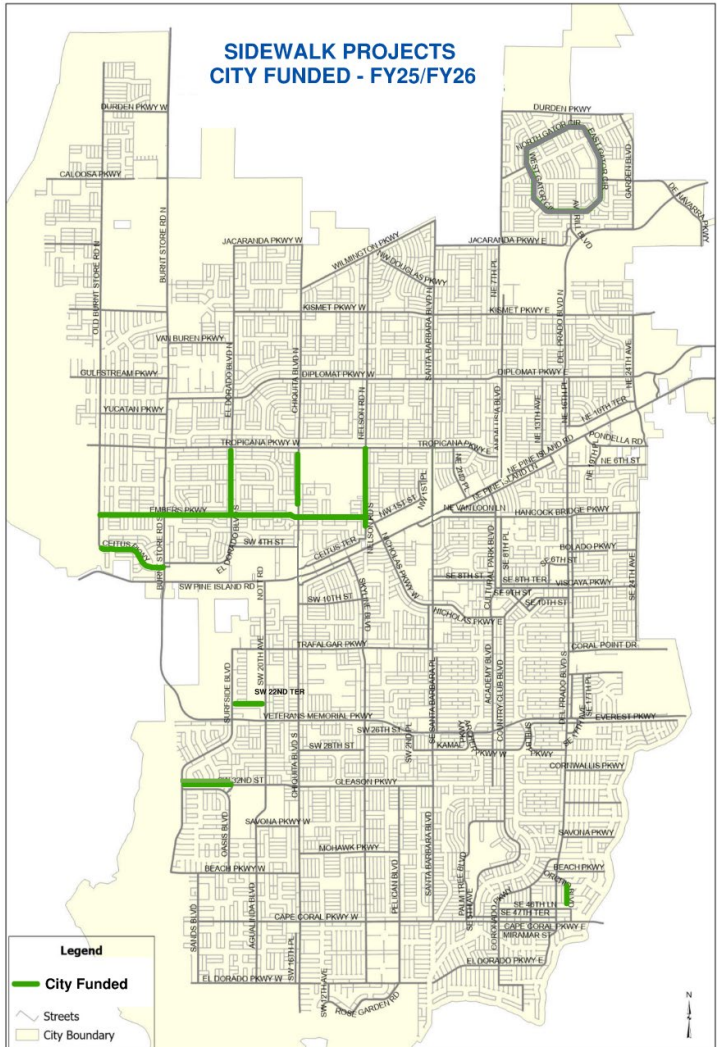
1. FY 2026
   a) Andalusia Blvd - From SR78 To NE 11th Terrace – (by Contractor)
   Construction Started: March 2026; Anticipated Completion: September 2026
   b) Skyline Blvd - From El Dorado Pkwy to Cape Coral Pkwy – (by In-House Staff)
   Anticipated Construction Start: April 2026; Anticipated Completion: December 2026
   c) SW Santa Barbara Place – From SW 20th St to SR78 – (by Contractor)
   Anticipated Construction Start: May 2026; Anticipated Completion: November 2026

2. FY 2027 – FY 2028
   a) Andalusia Blvd – From NE 11th Ter to Kismet Pkwy– pending grant agreement
   b) Diplomat Pkwy – From Andalusia Blvd to NE 24th Ave –pending grant agreement
   c) Gator Circle Phases 1 & 2 – From Averill Blvd to Ramsey Blvd - pending grant agreement
   d) Gator Circle Phases 3 & 4 – From Ramsey Blvd to Del Prado Blvd - pending grant agreement
   e) Skyline Blvd (East Side) – From Trafalgar to SR78 - pending grant agreement

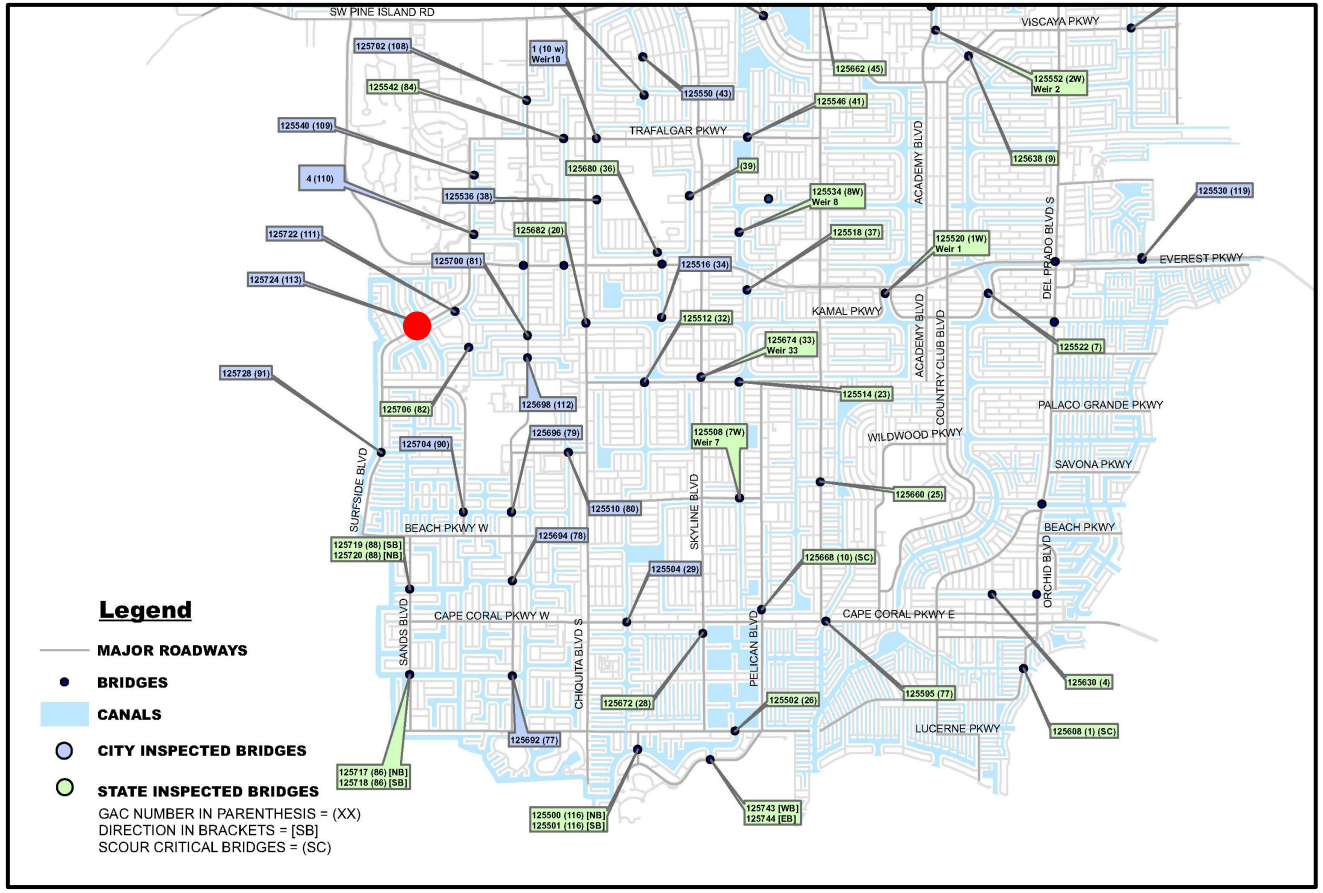


2025 City Funded Sidewalk Program

Count	Project (Approx. Length)	Scope	Design	Construction	Status
1	Chiquita Blvd N (0.77 mi)	NW 1st Ter → NW 7th Ter	IN-HOUSE	$190,218	100 % Complete
2	Nelson Road (±1.2 mi)	SW 1st St → Tropicana Pkwy + Nicholas Turn Lane	$62,359	$746,789	100% Complete
3	SW 32nd St (±1 mi)	Surfside Blvd → SW 25th Ave	IN-HOUSE	$405,000	Construction 50% Complete
4	Embers Pkwy (1 mi)	Old Burnt Store → Burnt Store	$88,795	$730,205	Contract Awarded 3/25 Contract # BPW2646KMR
5	Embers Pkwy (2 mi)	Burnt Store → Chiquita Blvd	$199,391	$1,621,380	Contract Awarded 3/25 Contract # BPW2646KMR
6	Embers Pkwy (1 mi)	Chiquita Blvd → Nicholas Pkwy	$106,076	$870,000	Contract Awarded 3/25 Contract # BPW2646KMR
7	Orchid Blvd/SE 46th St (0.27 mi)	SE 46th St → SE 44th St	$88,532	$310,000	Awaiting Council Award (5/6 or 5/20) Contract # BPW2647KMR
8	SW 22nd Ter (0.48 mi)	Surfside Blvd → SW 20th Ave	$117,597	$400,001	Awaiting Council Award (5/6 or 5/20) Contract # BPW2647KMR
9	Ceitus Pkwy (1.1 mi)	Sirenia Vista Park → Burnt Store Rd	$159,449	$829,999	Awaiting Council Award (5/6 or 5/20) Contract # BPW2647KMR
10	El Dorado Blvd (1 mi)	Embers Pkwy → Tropicana Pkwy W	$153,581	$810,000	Awaiting Council Award (3/25) Contract # BPW2646KMR



FHWA – HURRICANE IAN BRIDGE REPAIRS
Surfside Blvd over Maxine Canal

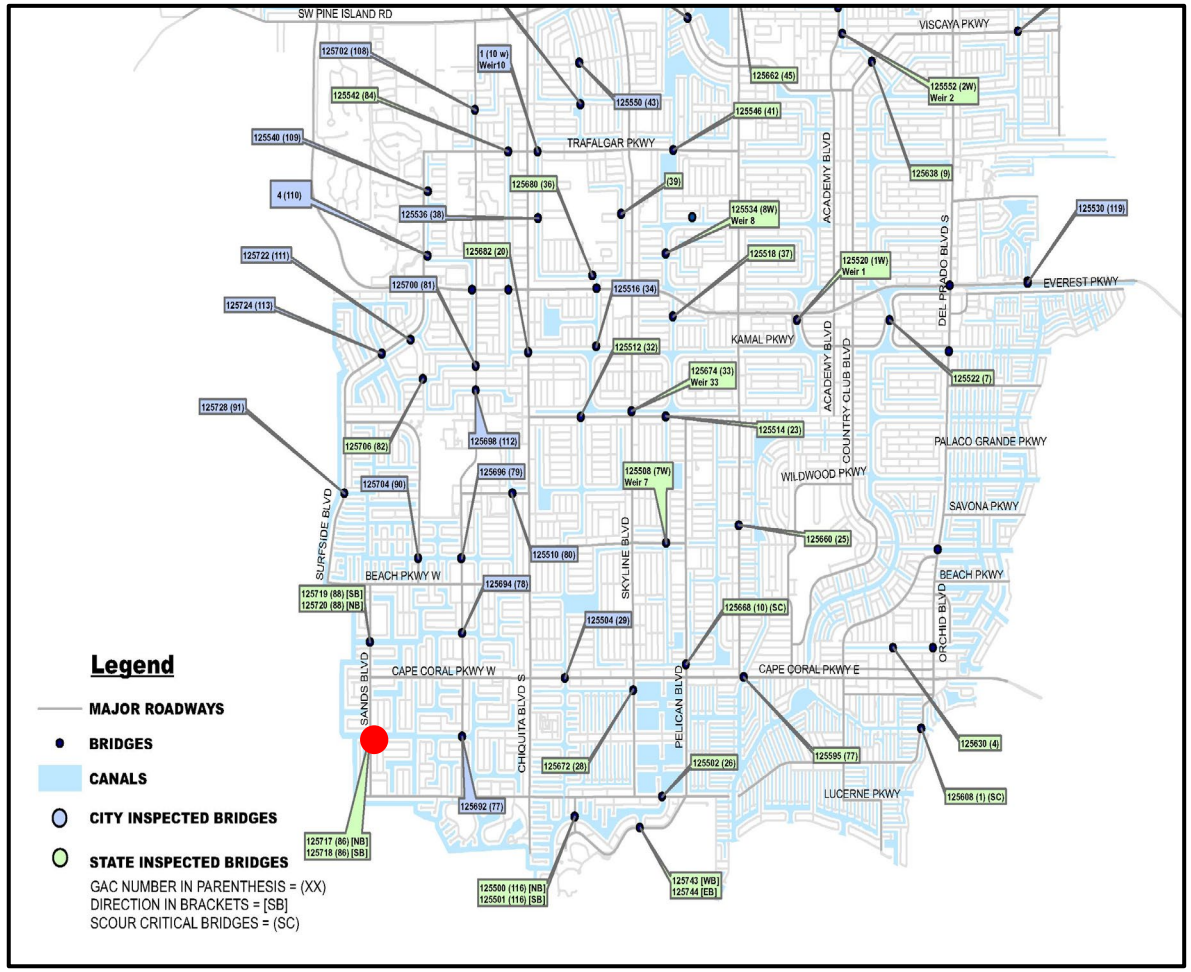


Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

1. FUNDING:
   a) FHWA (80%) and City of Cape Coral (20%)
2. EST. DESIGN COST:
   a) $130,000 +/-
3. DESIGN START:
   a) May 2024
4. DESIGN STATUS
   a) 100% Complete (KCA)
   b) Final Design pending evaluation of Hydrologic and Hydraulic (H&H) conditions (Stantec)
5. H&H ANALYSIS:
   a) Ongoing per FEMA requirements; anticipated completion late Spring 2026
6. EST CONSTRUCTION COST:
   a) $500,000
7. EST. CONSTRUCTION START: Q4 of FY26
   a) Dependent on completion of H&H analysis
   b) FEMA requirements cleared
   c) USACE permit extension (submitted March 2026) is pending; upon approval, final signed/sealed plans will be submitted for approval and procurement.

Cape Coral FLORIDA

FHWA – HURRICANE IAN BRIDGE REPAIRS
Sands Blvd Over Eternity Canal



Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard:

1. **Permanent Repair Design:**
   a) Funded by FHWA (80%) / City of Cape Coral (20%)
   b) Local Funding Agreement approved: $22,011.27
   c) Original design no longer valid due to additional storm-related damage
   d) Revised Detailed Damage Inspection Report (DDIR) approved: September 2025
   e) FDOT to complete design in-house to expedite delivery
2. **Temporary Mitigation:**
   a) Design Complete.
   b) Construction Start Date: 1/19/26
   c) Construction Completion: 2/18/26
3. **Closures & Monitoring:**
   a) Bridge was opened to traffic following the completion of the Temporary Mitigation efforts.
4. **Permitting:**
   a) Hydrologic & Hydraulic (H&H) analysis underway per FEMA and SFWMD requirements
   b) FEMA requirements cleared
   c) SFWMD permit anticipated late Spring 2026

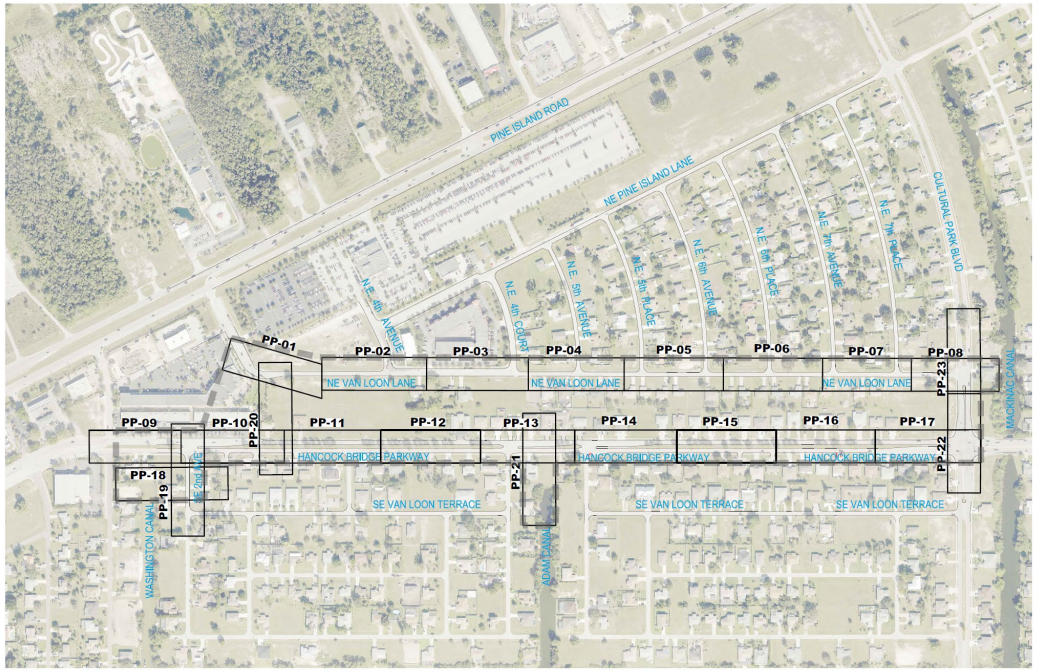
Stormwater Operational Projects

Hancock Bridge Parkway Drainage Improvements –Construction Ongoing

This project addresses recurring flooding along the Hancock Bridge Parkway corridor.

<u>Project Milestones</u>

1. Design Completed: 1/23/24
2. Initial Bid Opening: 7/15/24– Bids rejected due to cost
3. Second Bid Opening: 4/16/25– Contract awarded to V&H Construction
4. Notice to Proceed: 10/16/25
5. Contract Duration: 365 calendar days
6. Estimated Completion: October 2026



Current status: Construction is underway with multiple storm drainage segments installed along Van Loon Lane and adjacent areas. Current work is focused on resolving conflicts with existing underground utilities and constructing conflict structures required prior to installation of the main drainage system along Hancock Bridge Parkway. The contractor is evaluating a potential time extension associated with these utility conflicts.

Water Quality Projects

Palmetto Pines Golf Course Irrigation

1. Project Background

Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to improve circulation and enhance water quality in both canals. Construction and maintenance agreements with private property owners are required to proceed with project implementation.

2. Project Status

Design plans are complete, and the City's Site Development Permit has been issued. Construction and maintenance agreements for the pump intake and pump station have been drafted and will be executed once procurement bid numbers are assigned.

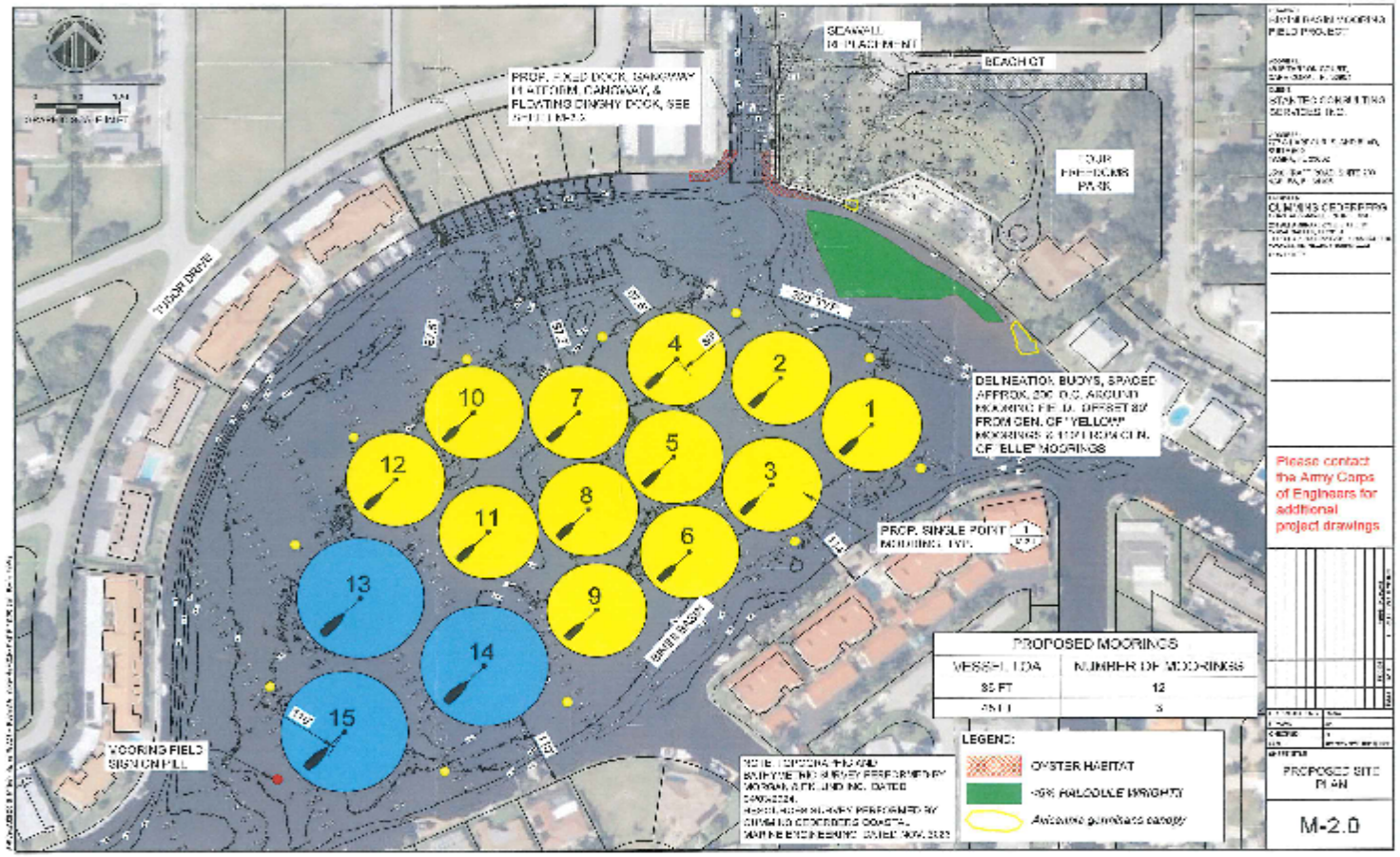
3. Current Status

Project documents were released, and bids were opened on 3/25/2026. The City is currently evaluating the bids and will proceed with award to the lowest responsive and responsible bidder. Construction is anticipated to begin shortly thereafter, with an estimated duration of 120 calendar days.



Bimini Basin Mooring Field

1. Mooring Field Management Plan substantially completed for permitting and final council review.
2. FDEP permit received 8/22/25, awaiting ACOE permit submitted 12/23/24. Permit review was delayed due to the government shutdown in October/November.
3. Staff continues to wait on progress from FWS. Based on the recent ACOE approval of the two City dredging permits, submitted in December 2023, the ACOE approval of this permit is expected in March 2027.



Waterways Stakeholders Group

1. The 3/30/26 meeting covered the vision of waterways access and dredging updates.
2. Meetings Attendance Summary:

   10 out of 12 stakeholders present on 3/30/26,
   6 out of 12 on 12/15/25,
   11 out of 12 on 11/3/25,
   9 out of 12 on 10/20/25.

3. Topics covered so far: canal systems and stormwater infrastructure overview, water quality regulations, long-range planning and prioritization processes for dredging, and aquatic vegetation harvesting.

Cape Coral FLORIDA

Old Golf Course Stormwater Study

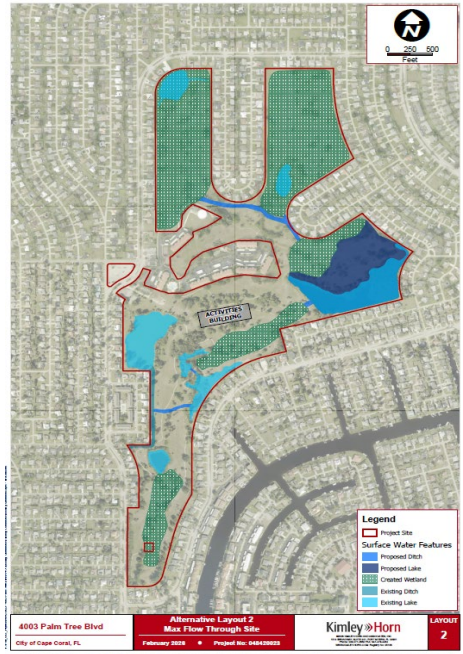
1) Goal is to maximize funding eligibility for development. The City engaged a Consultant to conduct a comprehensive Stormwater Analysis in parallel with the development of the Park Master Plan to start the Planning Phase. The Stormwater Analysis will evaluate the benefits of integrating site Design Alternatives to improve flood control, water quality, and environmental sustainability within park elements.

2) Parks Master Plan and Stormwater study teams coordinate to align goals and constraints, and merge timelines to propose joint design alternatives.

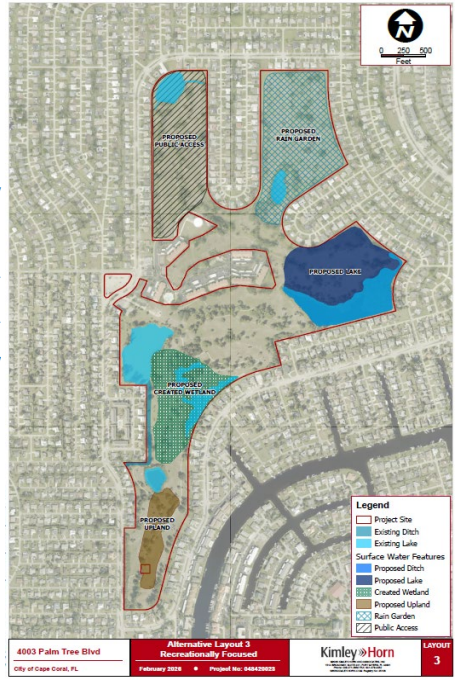
3) Res. 376-24 approved study for $820,779.00 contract start 5/5/25, end 11/23/26 (30% stormwater park design alternative).

4) Memo of opportunities and constraints finalized. Presented draft Alternative Visions to Parks and Rec Team for consideration of compatibility with Park elements and development of shared vision. Modeling of the first alternative (out of 3) started while the Master Plan process continues.

Primary Flood Mitigation, Secondary Water Quality, Tertiary Habitat Draft Concept



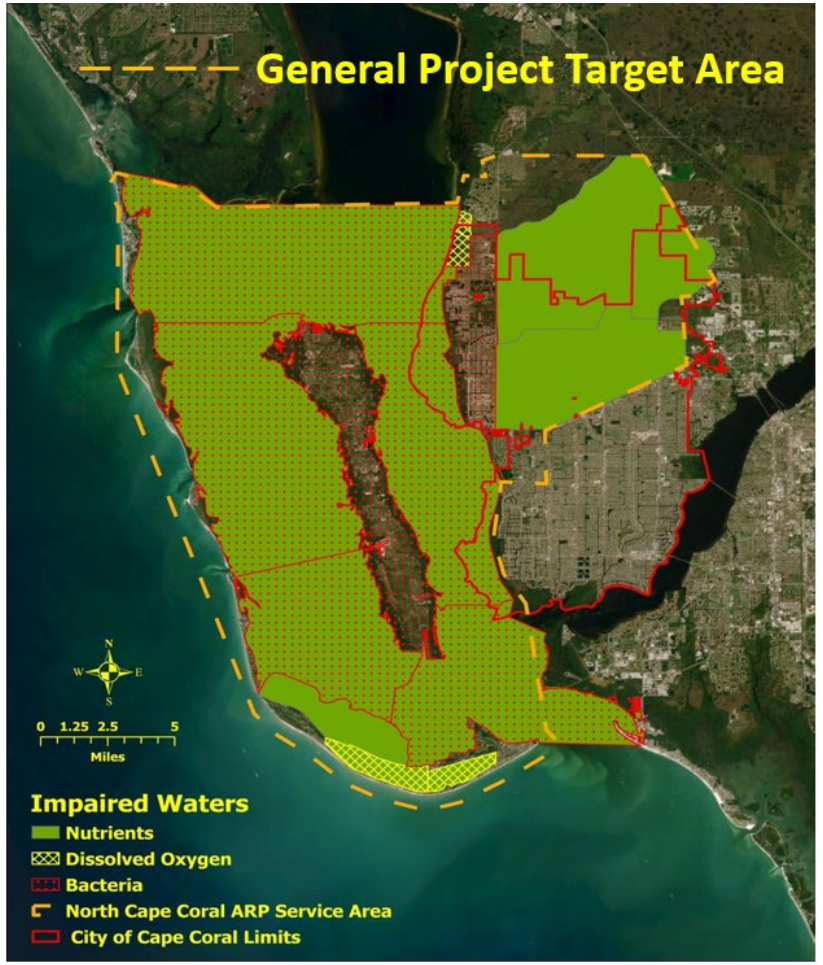
Primary Water Quality, Secondary Habitat, Tertiary Flood Mitigation, Built Environment Draft Concept



Cape Coral FLORIDA

North Cape Drainage Basin Alternative Restoration Plan

1) CDBG-DR $2,558,750.00 planning grant from Hurricane Ian.
   a) RPW2581KMR awarded to Geosyntec Inc., approved via Resolution 38-26 by City Council on 2/18/26, 30 months to complete after Notice to Proceed. The CDBG-DR deadline for completing the project is June 2029.
   b) Kickoff meetings scheduled for April 8 and 9.
2) Main Goals:
   a) Develop projects to improve water quality, natural flows, water resources management, and flood mitigation.
   b) Future implementation of those projects will ensure sustained storm protection, as well as commercial fisheries, tourism, and recreation-based economies for the regional community.
   c) Prevent future water quality constraints imposed on the city by using the FDEP Alternative Restoration Plan process.









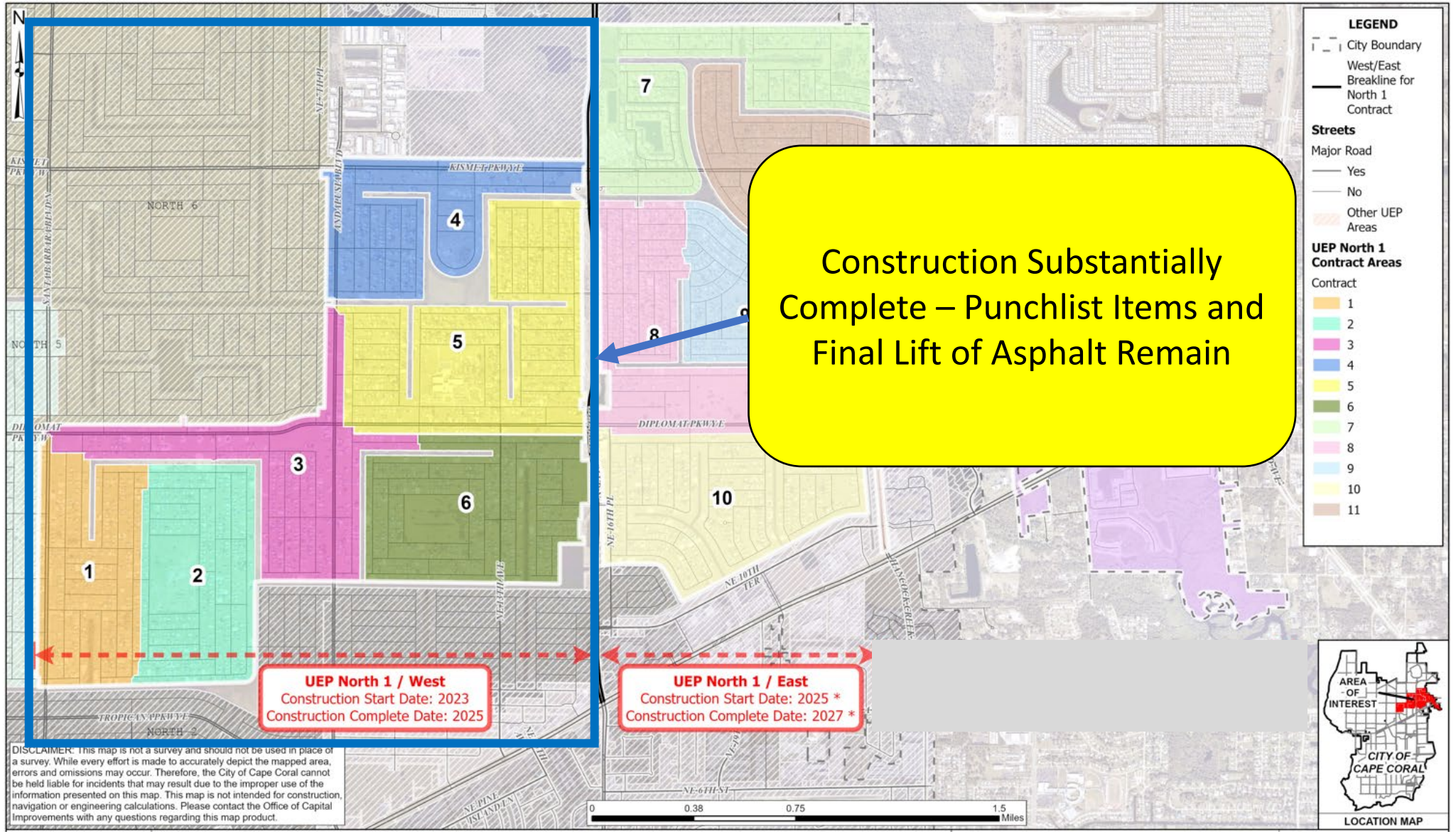
Cape Coral FLORIDA



PUBLIC WORKS ENGINEERING
CAPITAL IMPROVEMENT PROJECTS

Cape Coral FLORIDA

North 1 West UEP - $250 Million



North 1 West UEP – Contract 1

Contract/Budget
$24,384,300

Notice to Proceed – 6/9/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

Final lift of asphalt remains to be done

On Budget





Contractor: Denco Construction

North 1 West UEP – Contract 2





Contract/Budget
$24,128,600

Notice to Proceed
– 6/21/23

Water, Sewer and Irrigation is Available

Construction is 97% Complete

Final lift of asphalt remains to be done

On Budget

Contractor: Denco Construction

North 1 West UEP – Contract 3

Contract/Budget
$44,621,300

Notice to Proceed
– 6/19/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

One intersection improvements and final lift of asphalt remain to be done

On Budget



Contractor: Southwest Utility Systems

North 1 West UEP – Contract 4

Contract/Budget
$37,311,500

Notice to Proceed
– 7/5/23

Water, Sewer and Irrigation Available

Construction is 100% Complete

Final lift of asphalt remains to be done

On Budget





Contractor: Mitchell & Stark Construction

North 1 West UEP – Contract 5

Contract/Budget
$47,977,800

Notice to Proceed
– 6/16/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

Final Lift of asphalt remains to be done

On Budget



Contractor: Guymann Construction

North 1 West UEP – Contract 6

Contract/Budget
$23,248,000

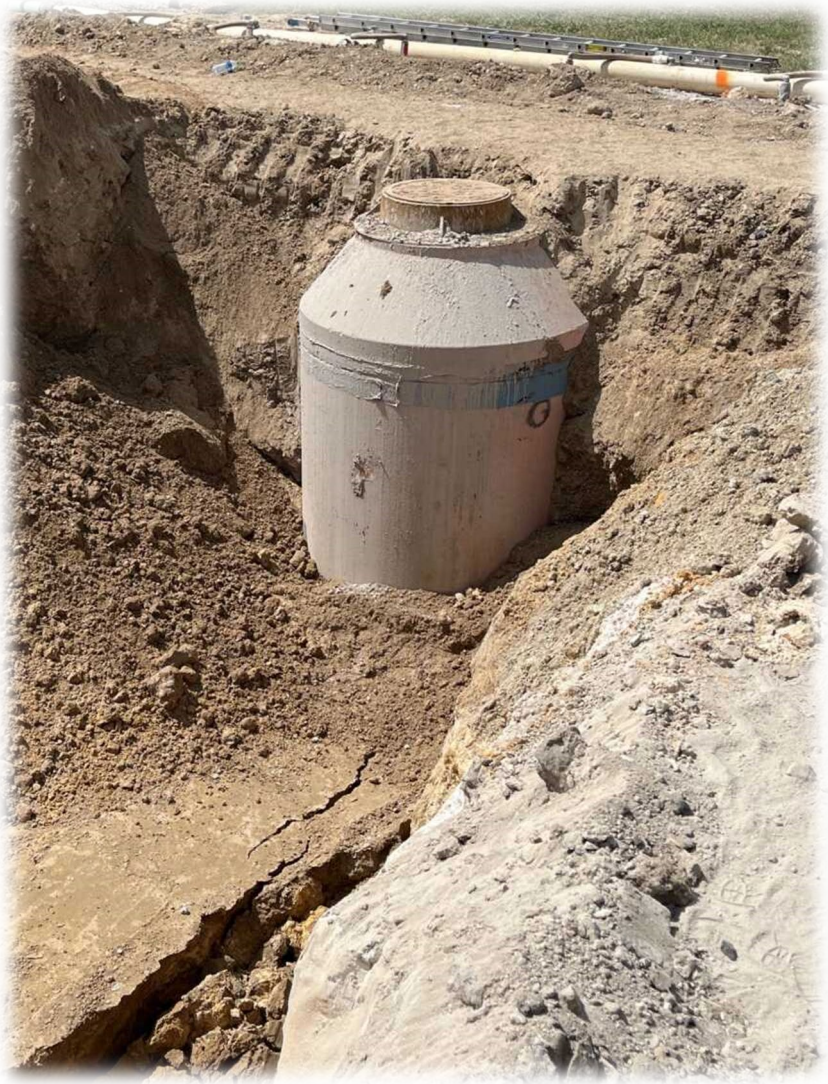
Notice to Proceed
– 5/30/23

Water, Sewer and Irrigation Available

Construction is 97% Complete

Final lift of asphalt remains to be done

On Budget



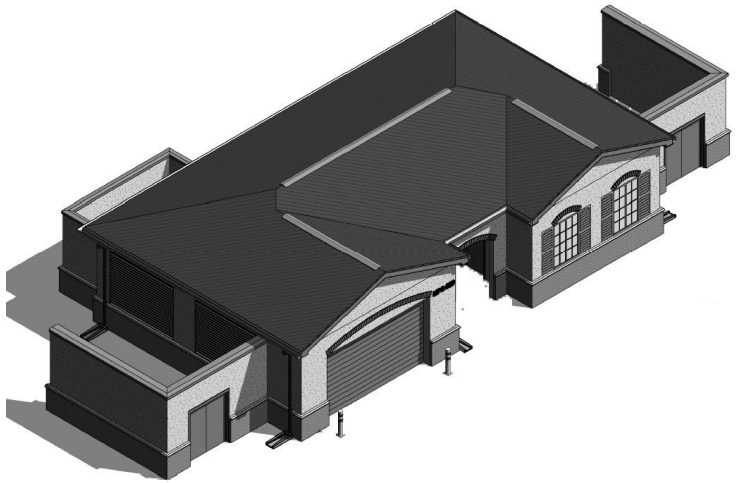


Contractor: Guymann Construction

North 1 West Master Pump Station 720









Contract $8,190,000

Notice to Proceed – 4/12/24

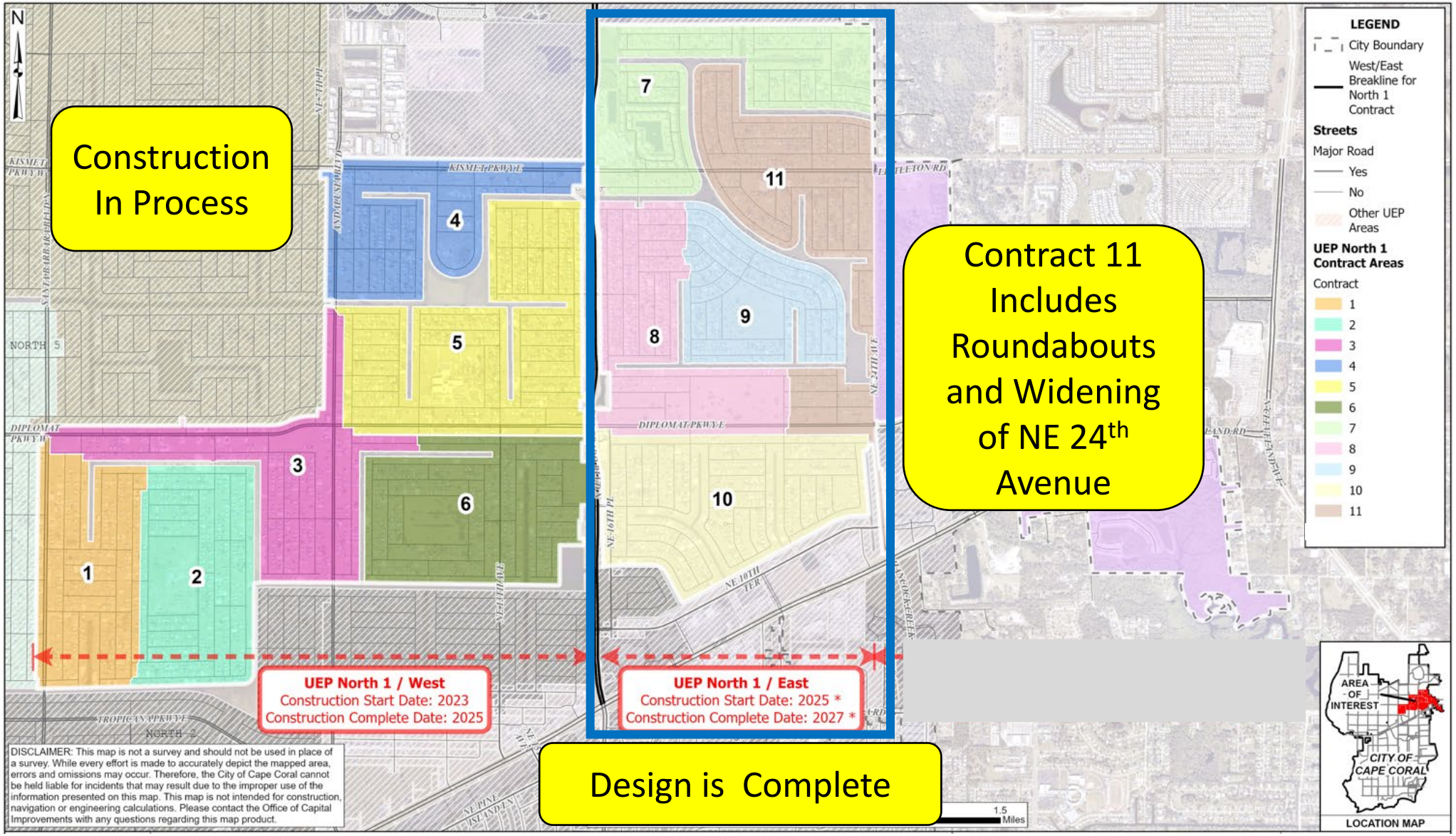
Proposed Substantial Completion – April 2026

Construction is 96% Complete

Bypass pumping in place

Contractor: PWC Joint Ventures, LLC

North 1 East UEP – Estimated $250 Million

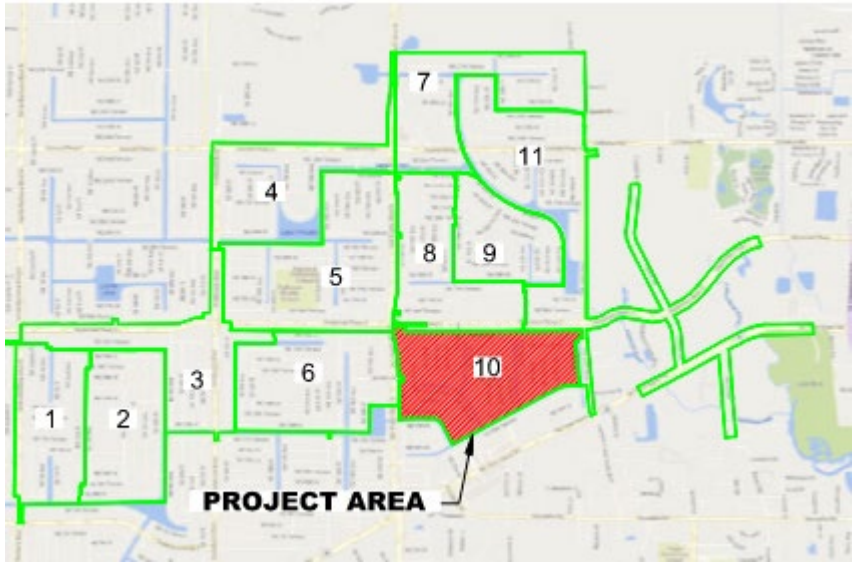


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North 1 East - $112,917,214.50 Total of Contracts Awarded to Date

Contracts Awarded 11/19/25	Contract Value	Duration to Substantial Completion(Days)
Contract 7	$27,125,519.13	540
Contract 8	$27,886,615.00	540
Contract 9	$17,220,047.31	540
Contract 10	$31,889,026.19	540
Master Pump Station (MPS) 725	$8,796,006.91	485

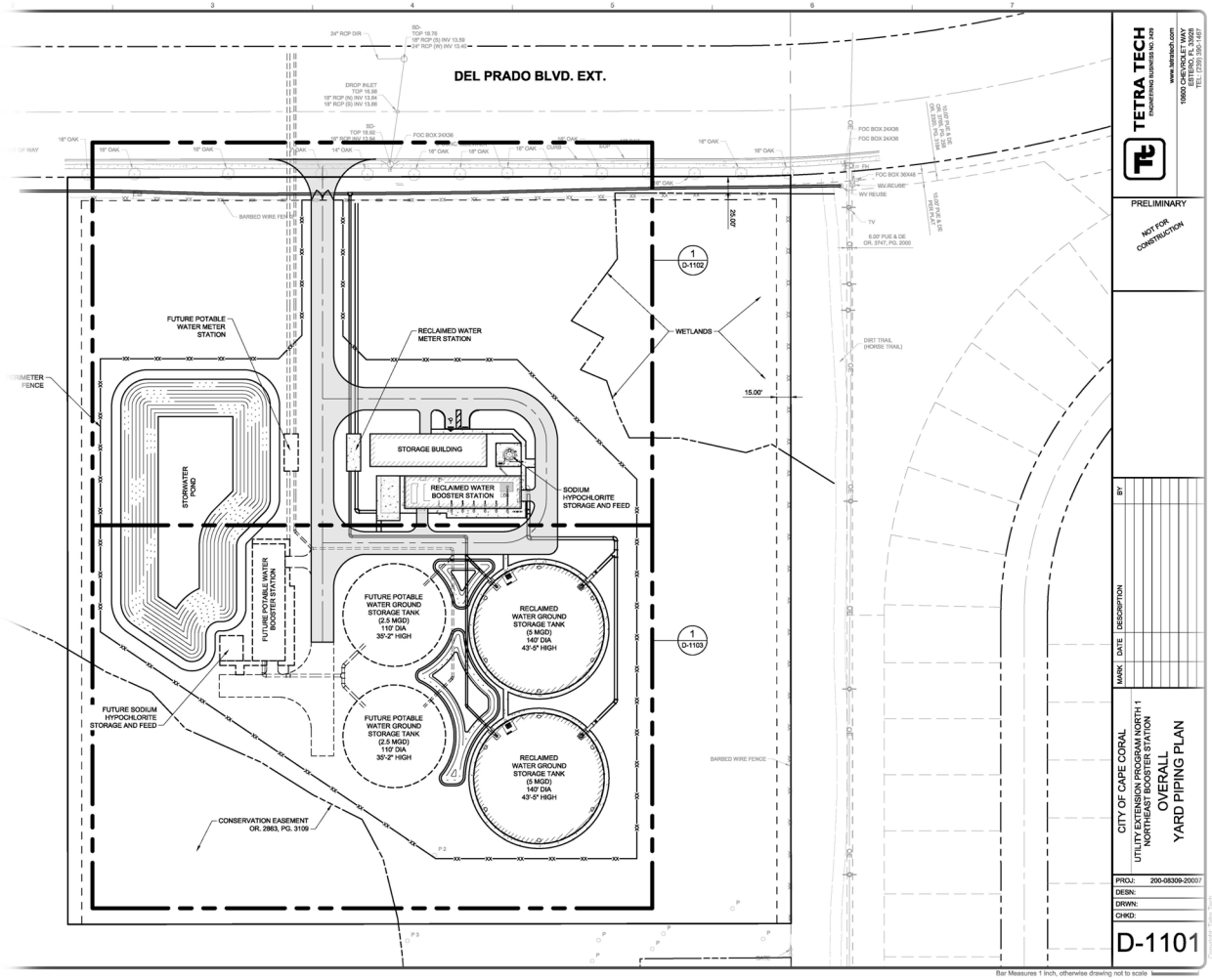
NTP issued for Contract 7 on 1/20/26
NTP issued for Contract 8 on 2/2/26
NTP issued for Contract 9 on 1/26/26
NTP issued for Contract 10 on 12/31/25
NTP issued for MPS 725 on 1/20/26



North 1 East Booster Pump Station and Tanks

Estimated Construction Cost of $33.3 Million





Rezoning approved by Hearing Examiner 5/6/25

Rezoning approved via Hearing 8/6/25

ERP Submitted on 12/5/25

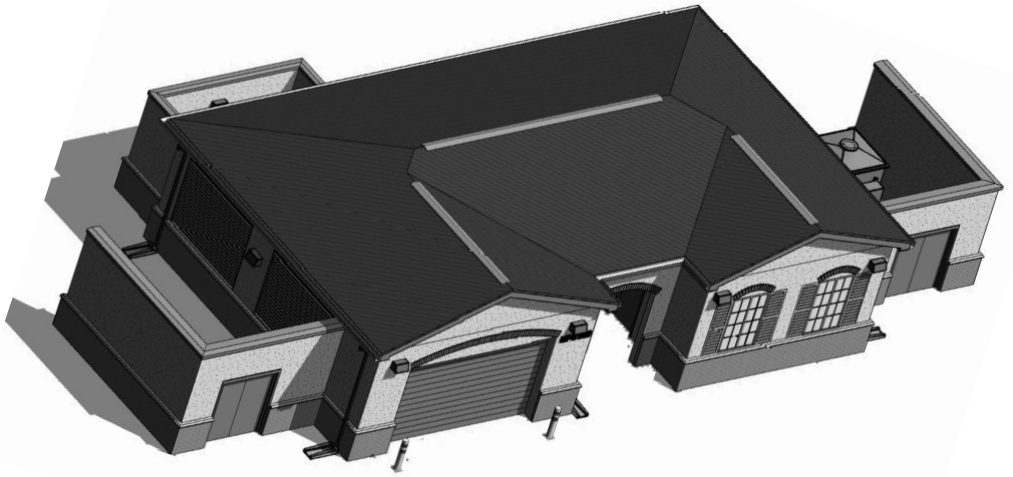
Bid Documents delivered to Procurement 3/20/26

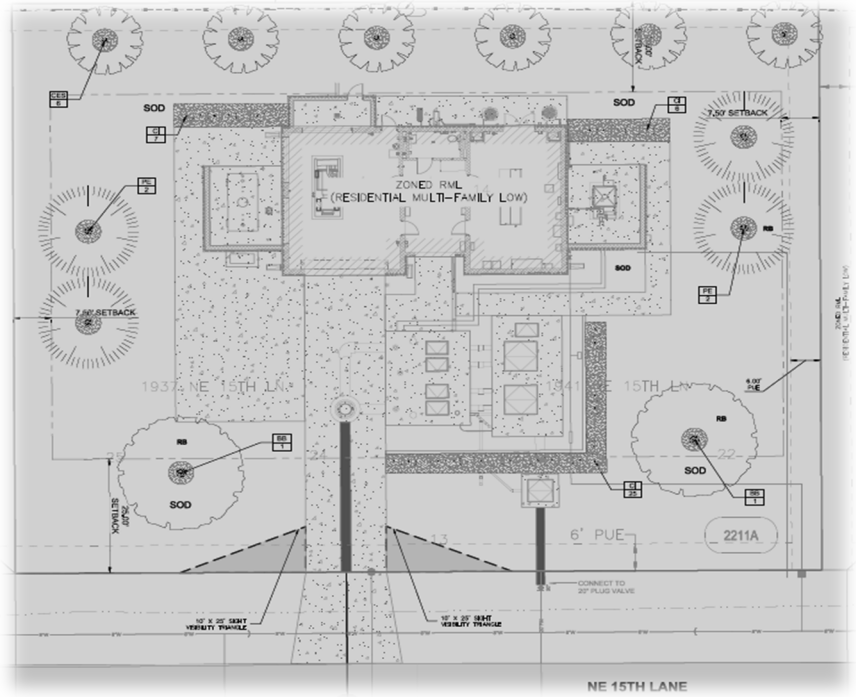
North 1 East Master Pump Station 725

Estimated Construction Cost of $9.0 Million

Contract awarded November 2025 for $8.8 Million

Notice to Proceed issued 1/20/26

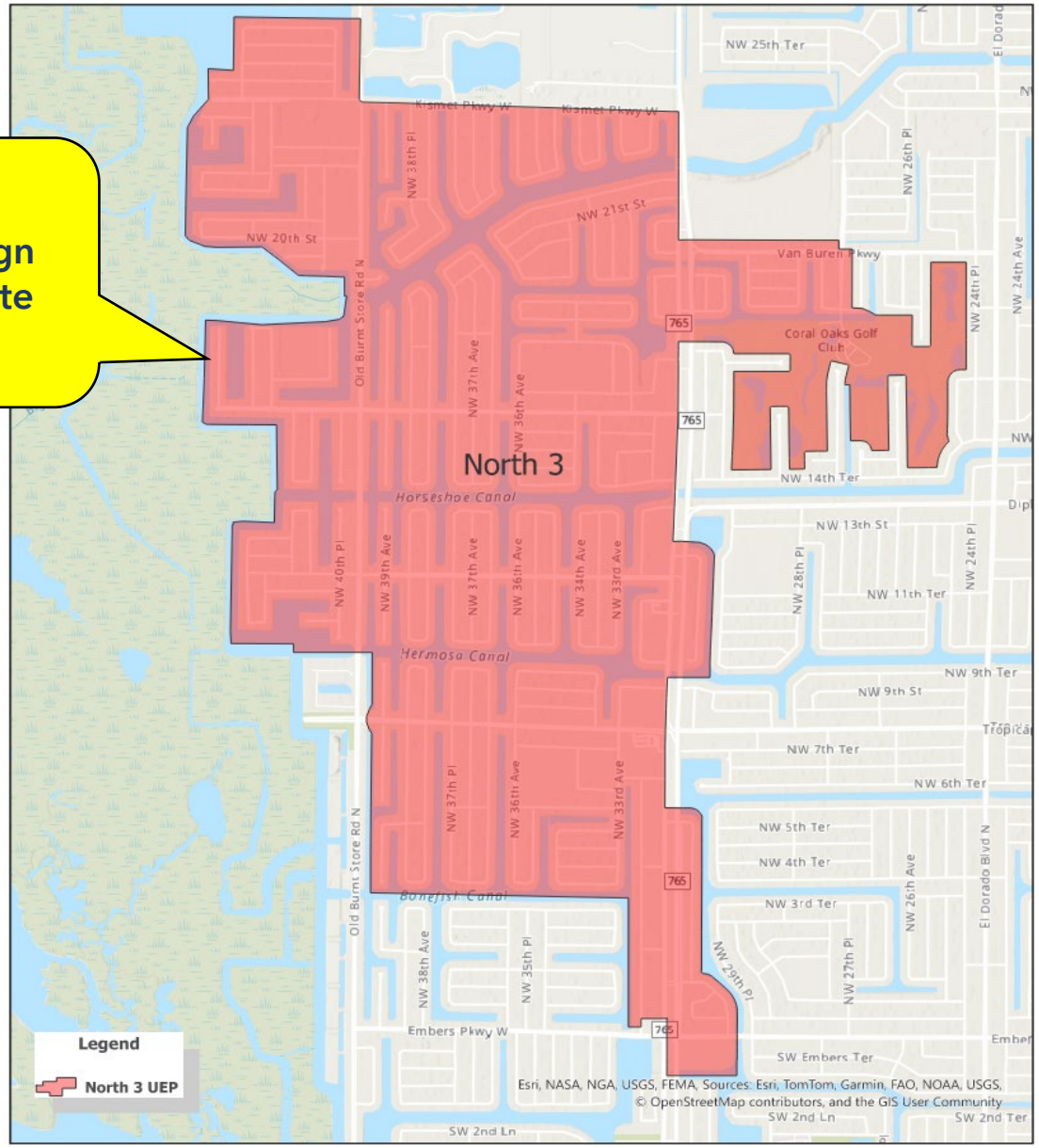






North 3 Design

North 3 Design
75% Complete

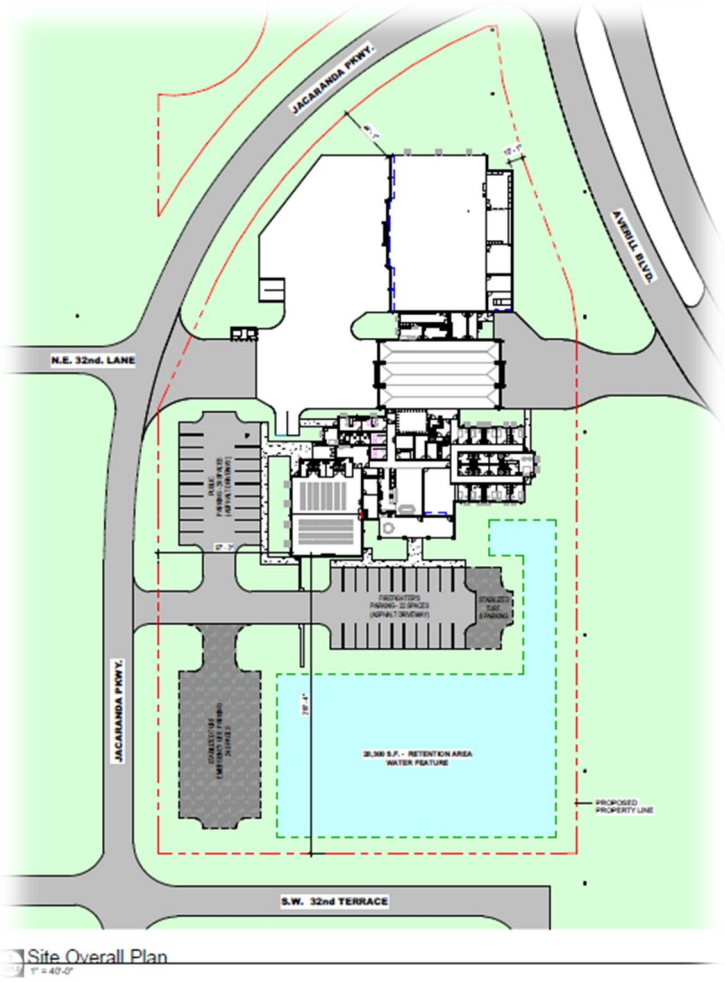


- Design Amendment approved 12/3/25.
- Roundabout incorporated at intersection of Burnt Store Road and Tropicana.
- Roundabout incorporated at intersection of Burnt Store Road and Kismet.
- Staff has been working to acquire necessary property to accommodate roundabouts.
- New design contract duration has a completion date of 8/2/26 with a total value of $17,320,301.
- Goal is to issue first notice to proceed for construction by the end of year 2026.

Cape Coral FLORIDA

Fire Station #10 and Public Safety Annex

- Design Contract: $1.13 Million
- City received $1 Million for Design from the FDEM
- Final Design Completed July 2025
- Bid Package Completed and sent to Procurement
- Site Development Permit submitted
- PLAT required and initiated
- On Budget
- Project ready to advertise
- Project on hold until June 2026 while investigating possibility of grant eligibility



Site Overall Plan



Architects Grace Hebert Curtis Architects (GHC) (Design)

New Fleet Maintenance Facility

Fleet Facility 40 bays (2070 Build Out)
Budget Est. $49 Million

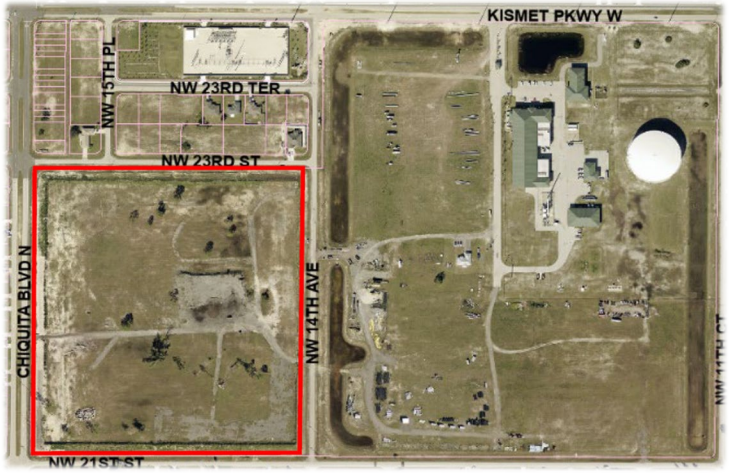
Design Fee $3.8 Million

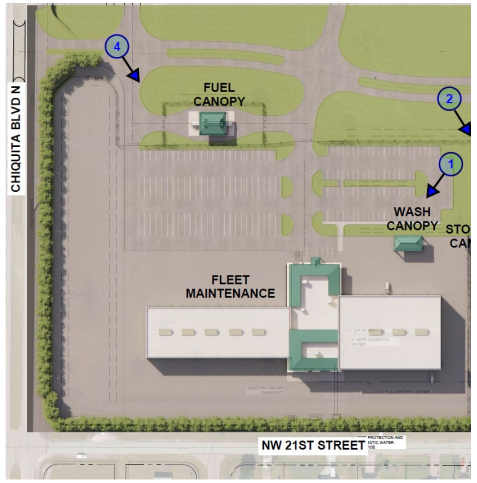
NTP – End of May 2024

Contract Duration - 20 months

Design is 90% complete

CPPI selected for Construction Manager At Risk, contract to Council on hold

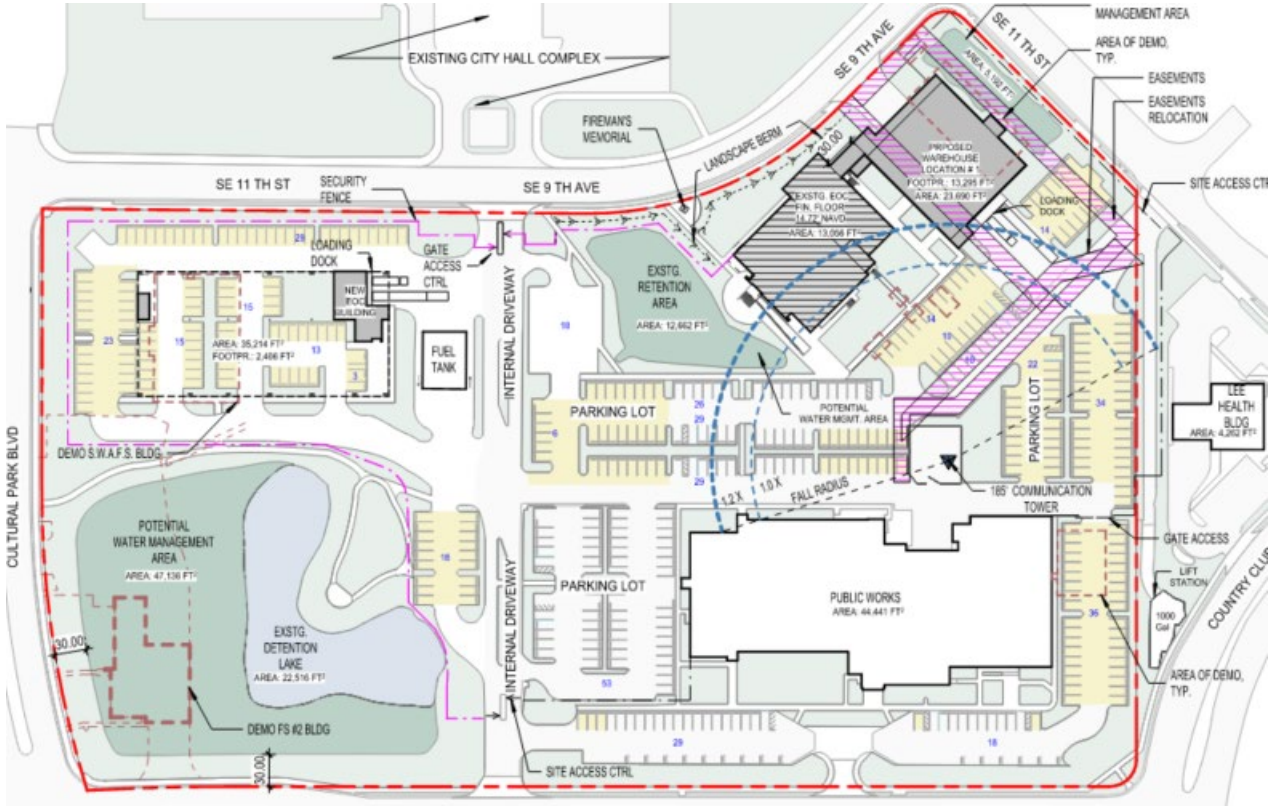


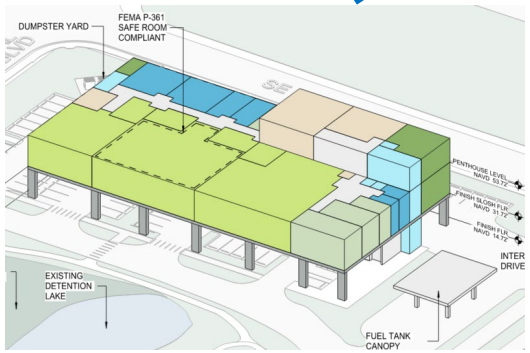




Weston and Sampson Engineers, Inc. (Design)

Emergency Operation Center (EOC)





$35 Million Estimated Design and Construction Cost

City received $18 Million from FDEM

Fire Logistics warehouse to be programmed separately

Demolition of Salus Care complete.

Final location to be determined pending next stage of the feasibility study.

Amendment for feasibility study approved by procurement

Next Step: Finalize concept and building layout

Grace Herbert Curtis Architects (Design)

Fire Training Facility Phase II



Design and Permitting Budget: $530,450

Phase II Features:

- Airnasium
- Burn Building (3,500 sf to 4,000 sf)
- Reserve Apparatus Bays
- Site Plan for Phase II and Phase III

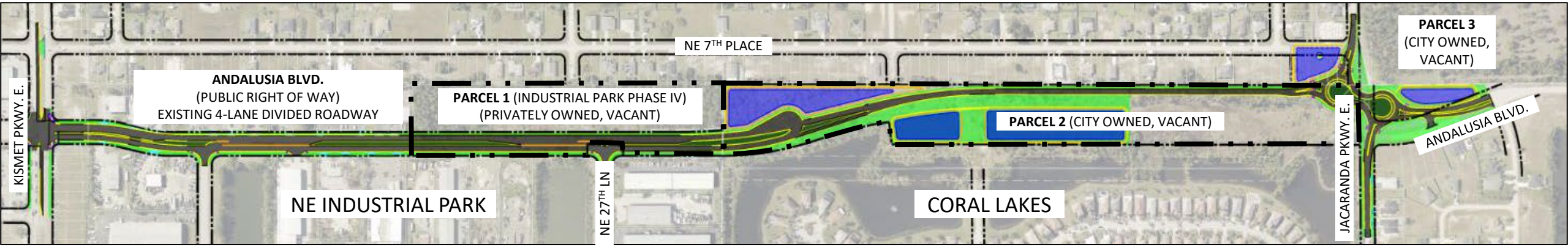
Selection Advisory Committee (SAC) recommended Sweet-Sparkman for Design and Permitting, approved by Council

NTP was issued on 12/16/25

Concept plan expected April 26

Cape Coral FLORIDA

Andalusia Blvd. Extension



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

NTP for Design – End of May 2024

Revised 60% Design Submission (with reduced project footprint to minimize cost) – March 2026; Revised Plans Under Review

60% Estimated Construction Cost: $18.5 Million

Anticipated Design Completion – Fall 2026

Anticipated Construction Start – FY 2027 (Funding Year)

CW3 Engineering, Inc. (Design)

Improvements include:

- New 4-lane divided roadway – Industrial Park Area
- New 2-lane divided roadway – North of Industrial Park Area
- Traffic signal at Kismet Parkway
- Curb and gutter
- Sidewalk – west side only
- New Street lighting at intersections
- Median curbing and Access Management
- Roundabout at Jacaranda Parkway East

Cape Coral FLORIDA

NE 24th Avenue Widening



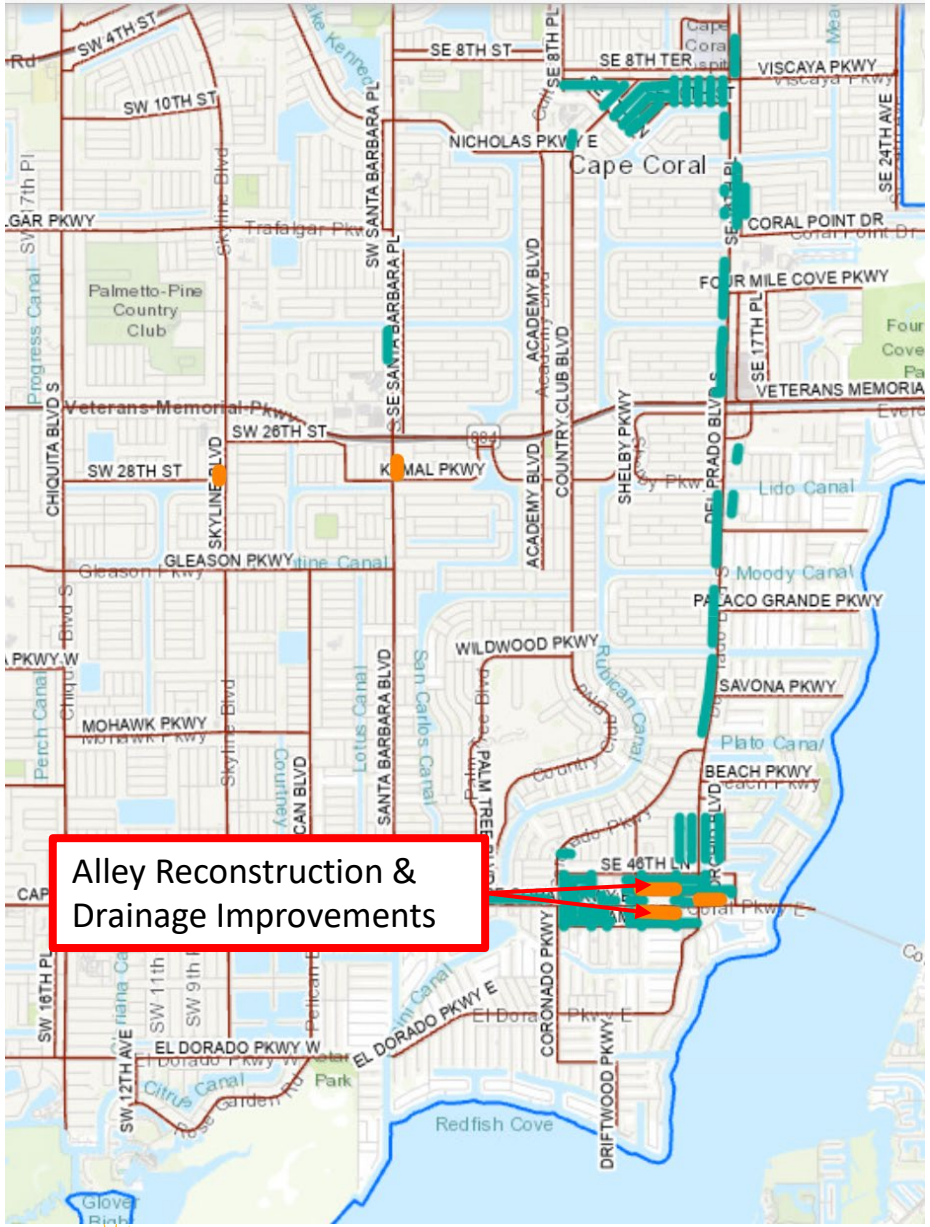
Improvements include:

- 4 Lane Divided Roadway w/ curbing and landscaping
- Relocation of LCEC Transmission & Distribution Lines
- Curb and gutter, Sidewalk
- Street lighting
- Roundabout/intersection improvements

- $20.5 Million Project Budget
- Bid Documents Delivered to Procurement 4/4/26
- Currently Negotiating Land Acquisition
- Change Order for Additional Roadway Design Approved 9/18/24
- Final Determination for Roundabout or Traffic Signal at the 5/28/25 COW
- Reevaluated Kismet and NE 24th intersection. Decision made to stay with roundabout at the 10/8/25 CTAC.
- Coordination with LCEC is ongoing for relocation of transmission poles.

Cape Coral FLORIDA

Alley Reconstruction/Paving



Alley Reconstruction & Drainage Improvements

2 Alleys Under CIP Management

Design Contract: $318,327

Construction Contract: $1,709,163.80

Design: Complete

Construction Bid Opened: 7/24/2025

Contract Award: 10/22/25

Status: Submittals & Material Acquisition, Full Notice to Proceed: 2/17/26

Southern alley construction (block 67) March 2026 – July 2026

Northern alley construction (block 360) July 2026 – November 2026

Oasis Multi-Purpose Athletic Field

$16.5 Million Design and Construction Budget

Design Elements:

- Football, Soccer and Lacrosse Fields
- Baseball, Softball
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms







Final design kick-off meeting held on 6/16/25

Design Plans at 90%

Total Update Construction Estimate is $15,229,411

Site Plan approved



Cape Coral FLORIDA

Yellow Fever Creek Boardwalk

Design is 90% complete

Site Plan was approved 12/2/25

City is modifying conservation easement to allow permissive recreation use

Permitting will continue concurrently with minor modification to conservation easement

TDC funded project

Cost estimate deliverable expected in May 2026

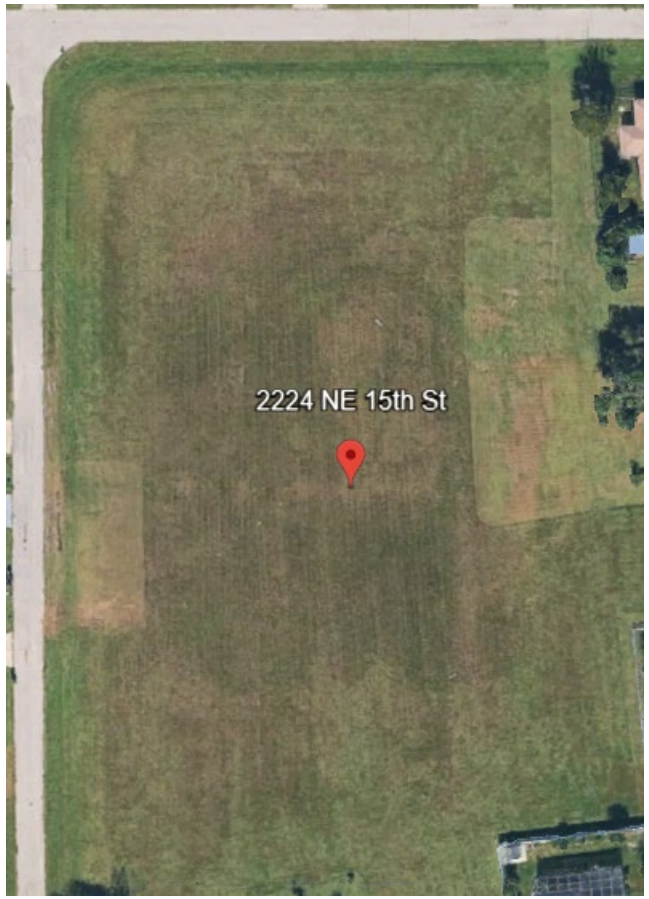


Neighborhood Park NE 15th Street

Design contract approved by Council on 3/25/26 for $434,800

Notice to proceed for design on 4/2/2026

Design Kickoff meeting scheduled for 4/9/26



Four Mile Cove Boardwalk Repair

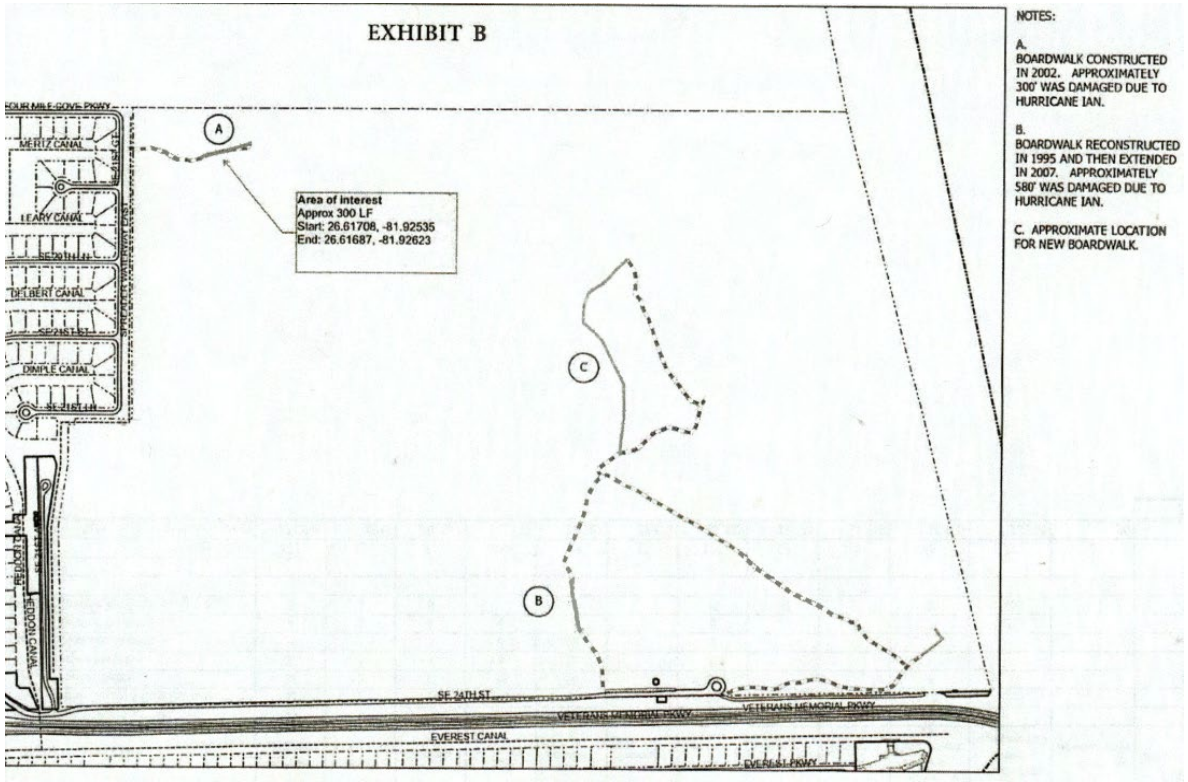
Project has been split into FEMA reimbursable portion and remaining portion

FEMA reimbursable portion design contract was approved at the 5/25/26 Council Meeting

NTP forthcoming

FEMA portion construction must be completed by 9/29/26

City is applying for TDC grants for the remaining portion



Rotary/Glover Bight Boardwalk Repair

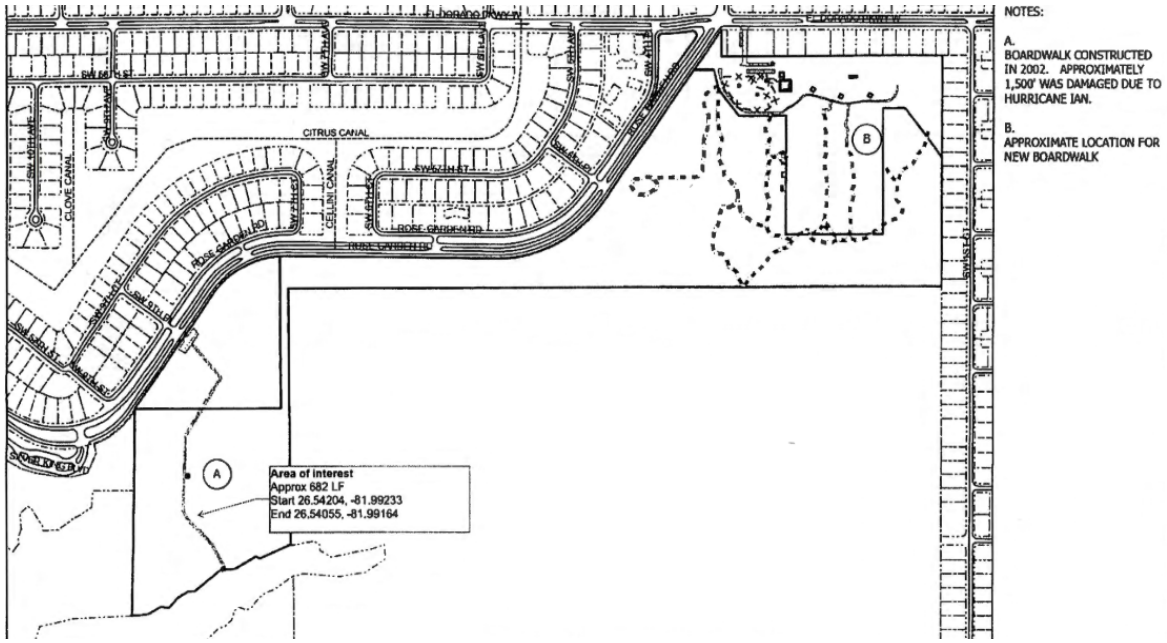
Project has been split into FEMA reimbursable portion and the remaining portion

FEMA reimbursable portion design contract was approved at the 3/25/26 Council Meeting

NTP forthcoming

FEMA portion construction must be completed by 9/29/26

City is applying for TDC grants for the remaining portion



North Cape Community Center/RHub

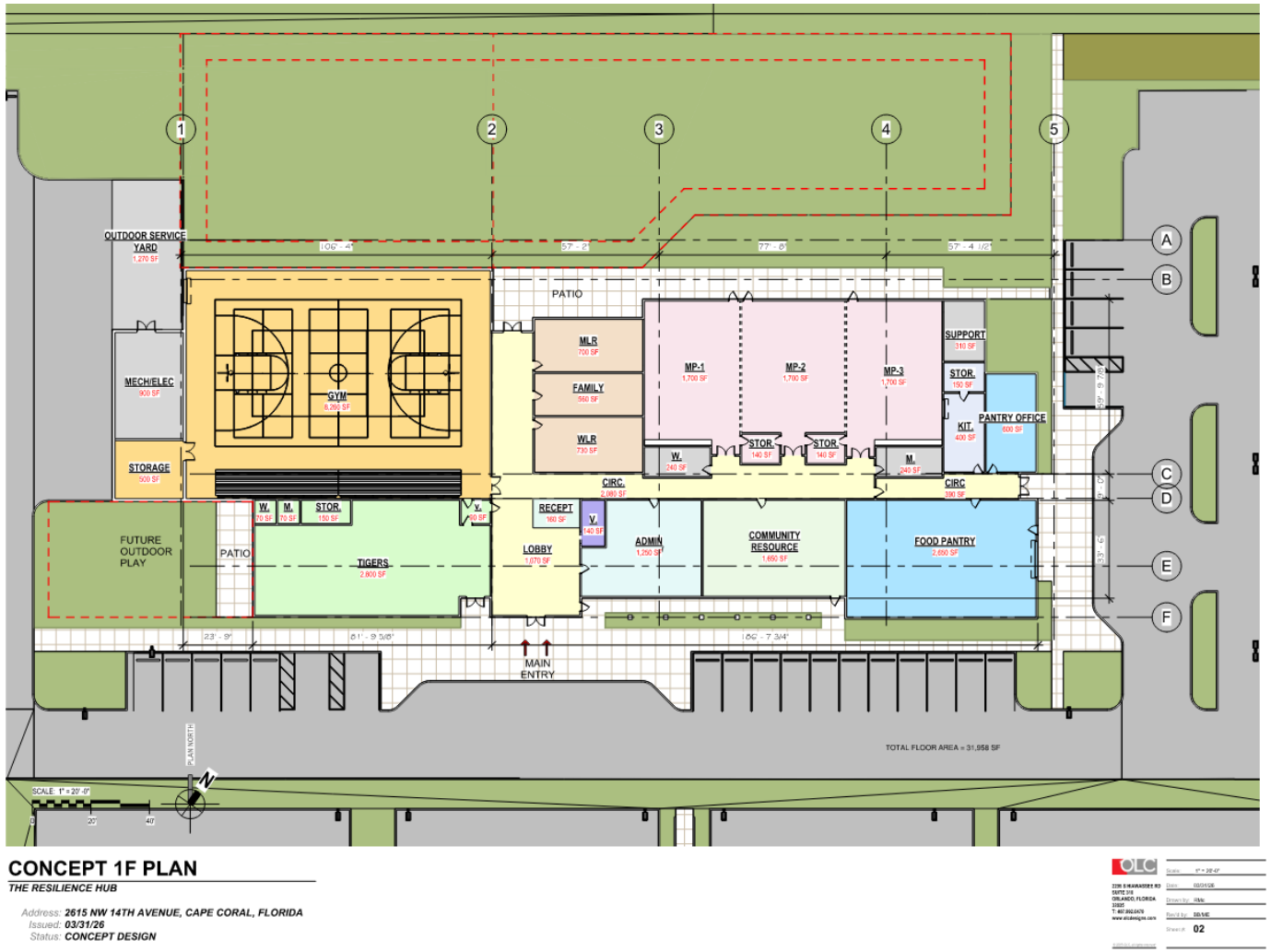
Design contract NTP issued on 1/5/26

Coordinating with stakeholders to determine best location in/around Festival Park

30% Design submittal due 8/14/26

Construction Estimate ~$35M

CDBG-DR Grant Funded - $29M



CONCEPT 1F PLAN

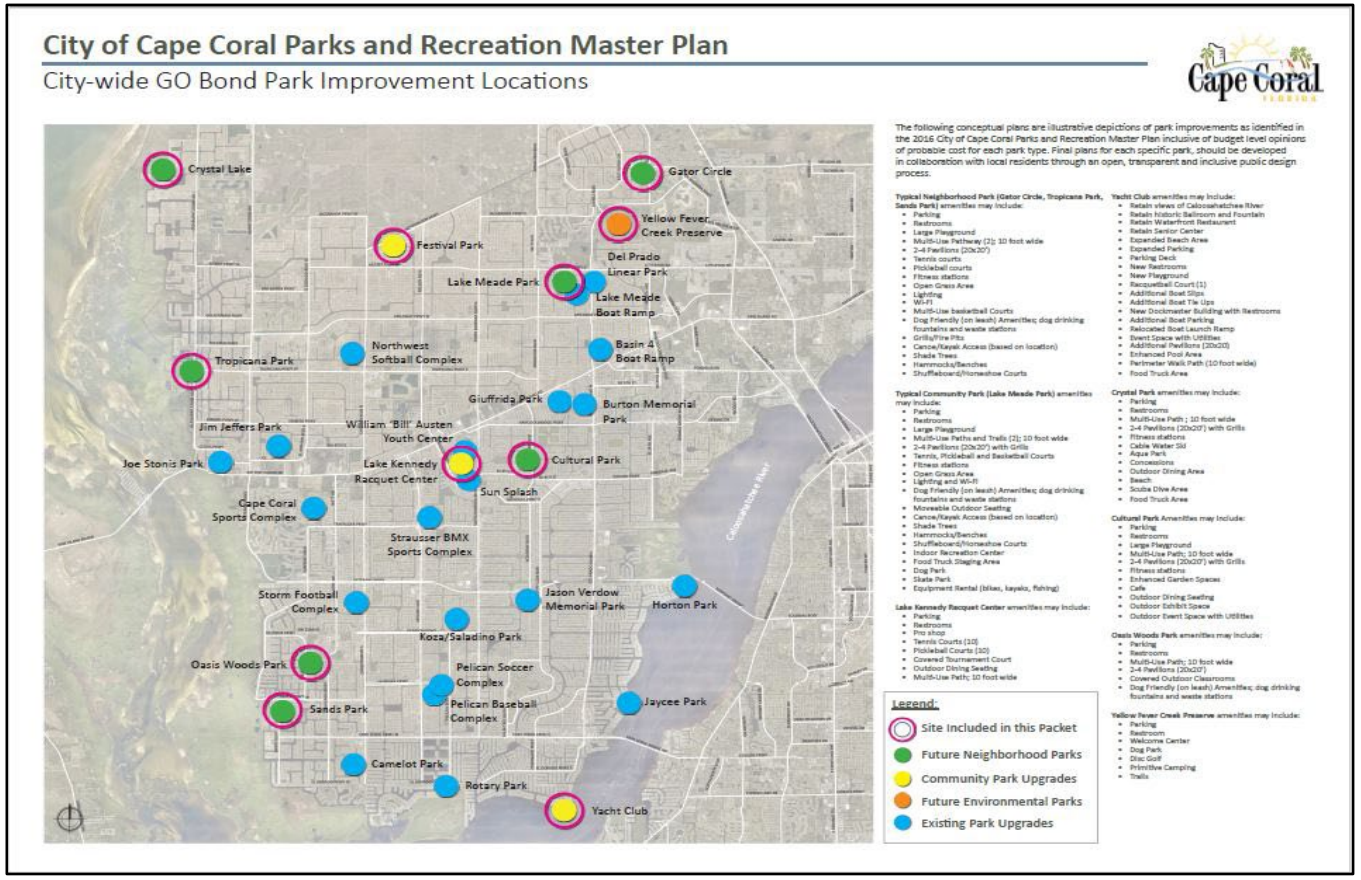
THE RESILIENCE HUB

Address: **2615 NW 14TH AVENUE, CAPE CORAL, FLORIDA**
Issued: **03/31/26**
Status: **CONCEPT DESIGN**



PARKS UPDATE
PUBLIC WORKS - CIP

Parks GO Bond



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park – Open
4. Cultural Park – Open
5. Sands – Open
6. Coviello – Open
7. Lake Kennedy – Open
8. Lake Meade – In Design – Concept Plan
9. Yellow Fever - Const. 99% Complete
10. Crystal Lake – Open
11. Festival Park – Const. 90% Complete
12. Tropicana – Const. 85% Complete

Cape Coral FLORIDA

Yellow Fever Creek





Contract Amount: $5,739,321
5% Contingency: $ 286,966
Budget: $6,026,287

Schedule: Completion Feb 2024

Construction is 99% complete and behind schedule

Liquidated Damages were assessed until 8/7/25 on this contract

Contractor has been removed from site

New CMAR just completed scope of work to open park.

The initial pre-construction report was delivered by Chris-Tel on 3/1/26.

CMAR: Chris - Tel

Festival Park

Base Bid: $16,980,940
Contingency: $ 849,047
Budget: $17,829,987

Amended Contract Amount (11/19/25): $18,370,218

Groundbreaking: 7/26/2024

NTP: 7/1/2024

Contract Duration: 480 days

Substantial Completion: 6/4/26

Construction is 90% Complete







Contractor: Burke Construction Group, Inc.

Lake Meade Park

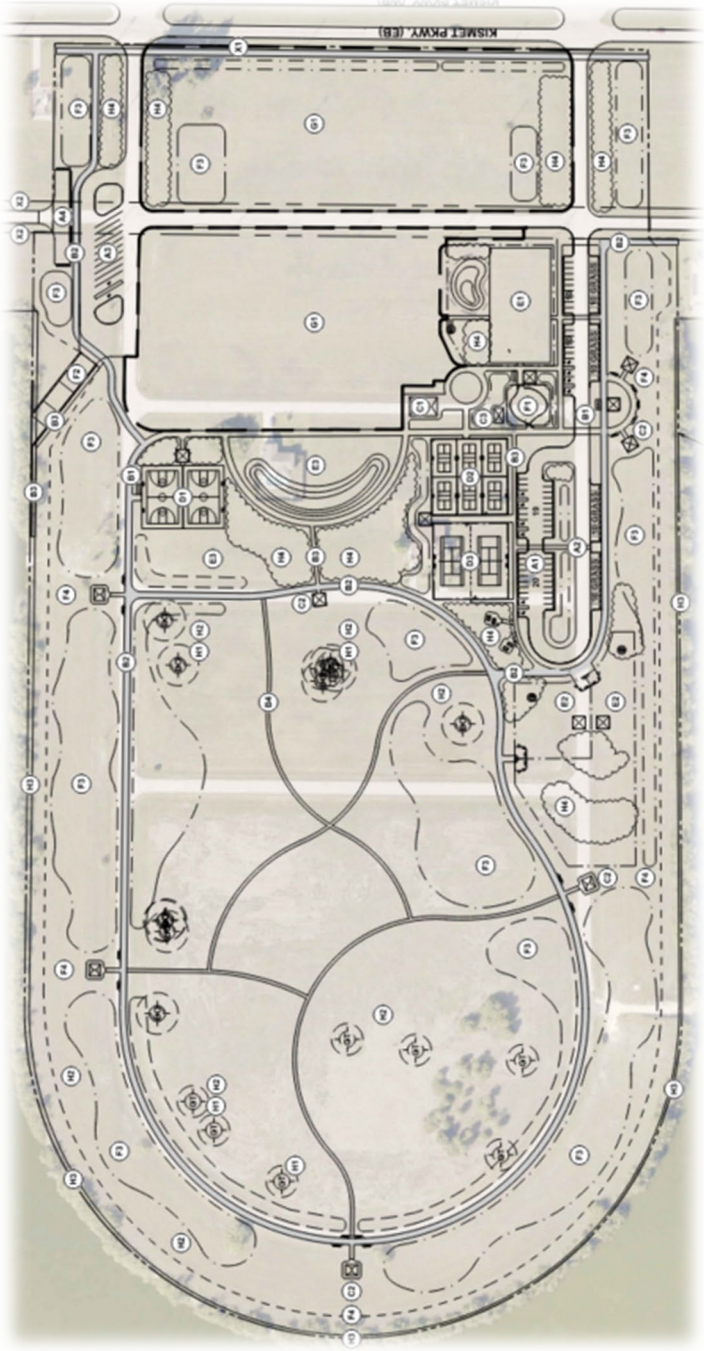
City Budget: $12 million

City Council approved design contract amendment on 8/6/25

Design kickoff meeting held on 9/24/25

Site concept plan development in progress, anticipated concept completion April 2026

Full Design completion expected Early 2027



Designers: AECOM

Tropicana Park







Bids received 10/7/24

Base Bid:	$ 4,669,217
Bid Additives:	$ 70,784
5% Contingency:	$ 237,000
Budget:	$ 4,977,001

Contract Approved 10/30/24
Initial Contract Duration: 360 days

Additional Time Required for Roundabout Design at Tropicana/Old Burnt Store – Design Complete

Construction is 85% Complete
Substantial Completion: 4/29/26

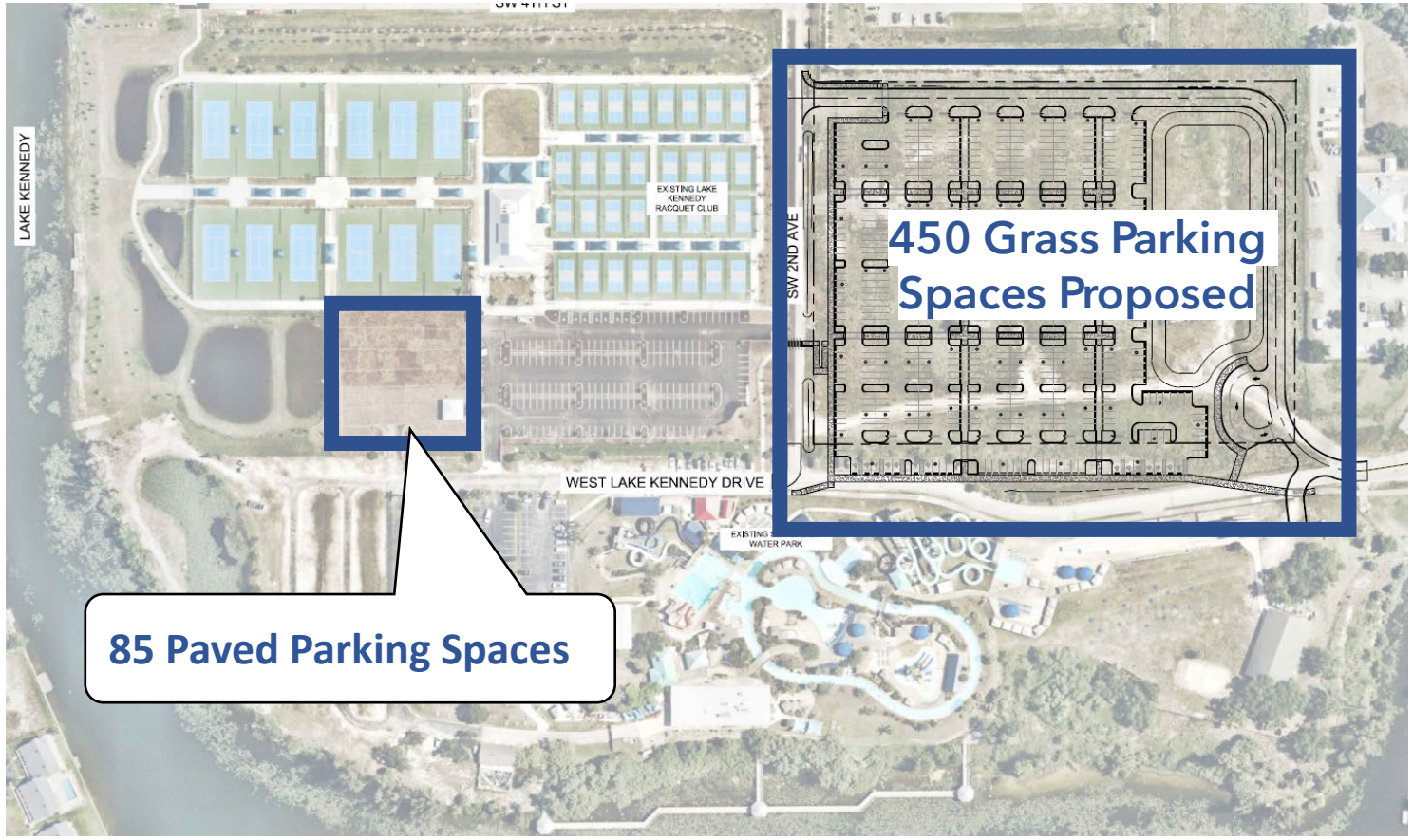
On Budget

Negotiating change order for adjustments from roundabout.

Contractor: Burke Construction Group, Inc.

Sun Splash and Lake Kennedy Additional Parking

Estimated Const. Cost of $3.2 Million for 450 Spaces



Design Budget: $129,708
Soil Testing: $42,097

Design and Permitting Complete

Re-advertised October 2025

Bid closed 11/25/25, bids were too high and over budget

Engineer redesigning with grass parking

Re-bid expected 3rd quarter 2026

Projected construction completion (subject to final contracting) - Early 2027

Kimley-Horn (Design)

Veteran's Park Tennis Court Addition

Design Elements:

- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

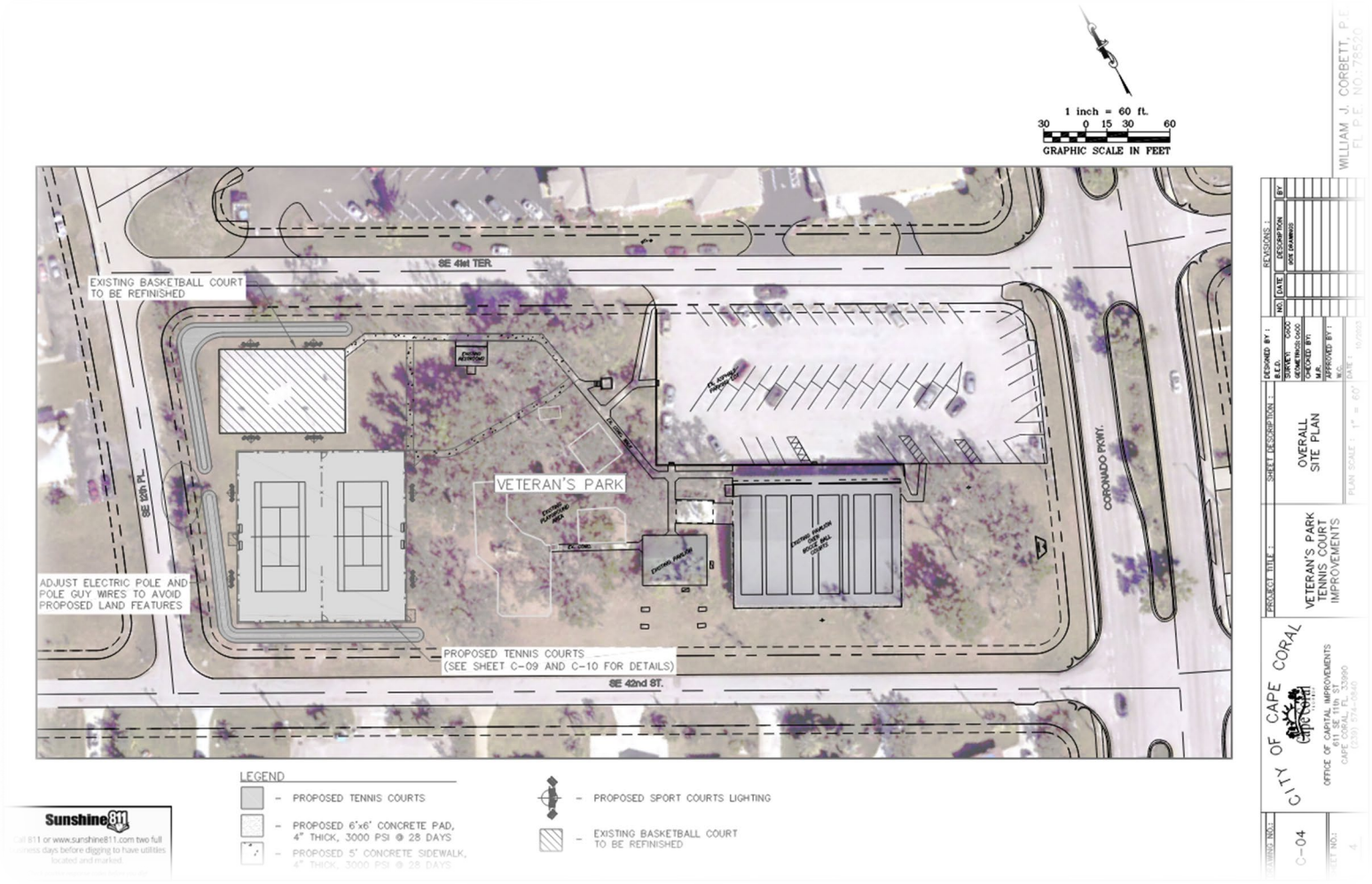
Site Development Permit issued

On Budget

Contract awarded to Sport Surfaces LLC on 11/19/25 for $428,595.30

Contract has been executed.

NTP issued 2/2/26.



Skate Park Building Replacement

Construction Budget
$1.7 Million

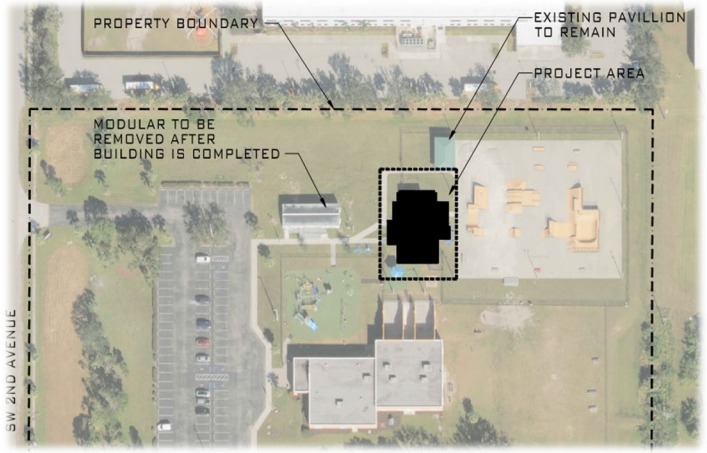
Design Fee $188,525

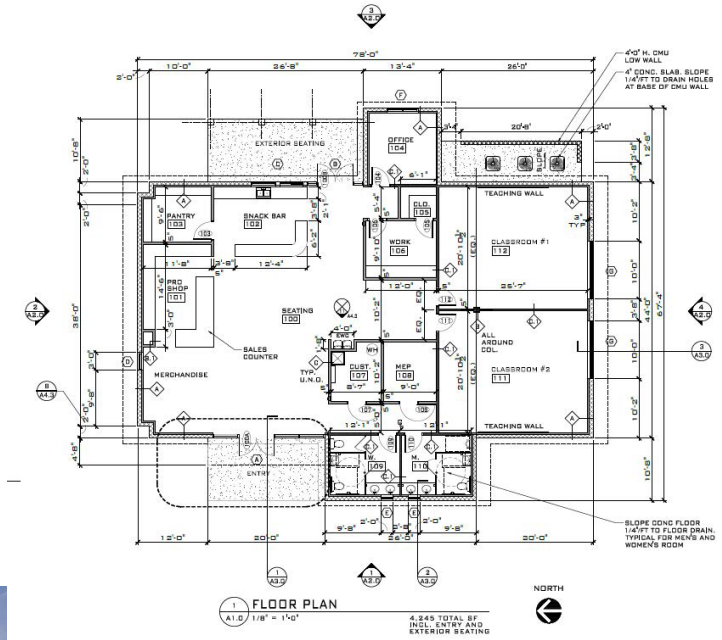
Design is 100% complete

Site Plan resubmittal approved

Contract Duration 56 Weeks

Bidding Proposed – April 2026









Design Elements:

- 3,250 SF
- Kitchen/Snack Bar/Eating Area
- Open Retail/ Pro-shop area
- Recreation Offices
- Two (2) Classrooms
- Covered Seating, and
- Restrooms

Burt Hill/Pollack Krieg Architect, Inc. (Design)

D&D Boat Ramp

$304,000 for Design

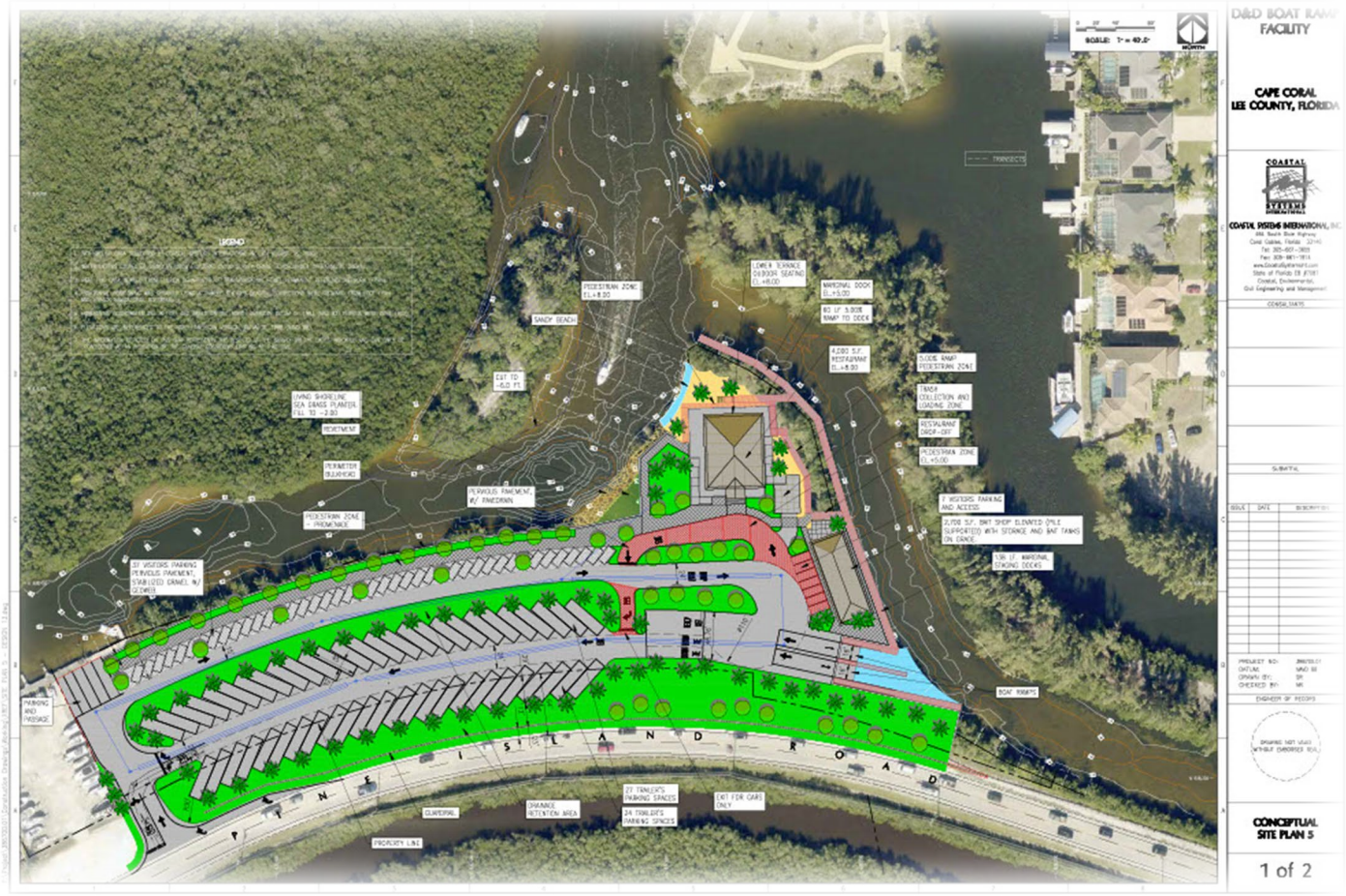
Design is complete

City to obtain USACOE & FDEP Permits - submitted 6/6/25

On Budget

51 Slip Transfers completed

Site construction to be permitted by Lee County



AECOM (Design)

Jaycee Park







Phase 1 Budget: $18,081,607

Building Permits Approved

Start Construction – Late 2024

Concessionaire RFP due 1/13/26

Construction Completion anticipated – May 2026

Pennoni Associates, Inc. (Design)

Phase I - Landward Improvements (shown)
Phase II - Marine Improvements (in design/permitting)

Yacht Club

FDEP Permit issued 2/13/25

USACOE Permit issued 4/4/25

GMP for Seawall and Marina bid on 7/9/25

Marine GMP approved by Council on 11/3/25

Purchase Order issued for Marine GMP on 12/16/25

Limited NTP for Marine GMP issued 12/18/25

Full NTP for Marine GMP issued 1/30/26

Construction began 2/2/26

Upland Design

Final Design Budget: $7,316,187
Final Design: 100% complete

Pier Design Budget: $386,161
Pier Design: 100% complete
Design Completion: August 2025
USACOE submitted on 5/21/25



Design: Kimley-Horn (KH) - CMAR: Wright Construction



Yacht Club

Parks Maintenance is continuing regular maintenance and care of the beach.

Portable restroom trailers are provided to maintain our current service standards.

Procurement has approved two food truck vendors and Parks has coordinated with Wright Construction on the location these trucks will occupy

An RFI is being revised to solicit information from potential interested parties related to the permitting, construction, management and operation of the Yacht Club Community Park improvements.

Cape Coral FLORIDA

Yacht Club Marine GMP
Phase 1







Seawall & Marina

Substantial Completion:

8/28/27





Thank you